

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
ALLDAYS SECONDARY SEC ORD 920213146 The Mvula Trust Construct 16 enviroloos	Small Secondary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	N/A	Upgrades and additions	Individual Project
ALTEIN SEC ORD 993301205 LDPWRI-PMU Build 10x classrooms, gate house, admin block, science and computer laboratories and ablution block (as per site handover cert).	Micro Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Construction 76-99%	New infrastructure assets	Individual Project
ASIPHUMELELE SNE 996606800 The Mvula Trust Construct 12 enviroloo toilet seats	Special Needs Education School	SEKHUKHUNE	EIG	6.3 Public Special Schools	Construction 1-25%	Upgrades and additions	Individual Project
B.R. NEMULODI PRIM ORD 929310523 The Mvula Trust Screen & demolition of pits	Small Primary School	TSHIPISE-SAGOLE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
BABABA SEC ORD 930351289 The Mvula Trust Enviro Loo toilets	Medium Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
BACHABANG PRIM ORD 925630982 The Mvula Trust Construct 20 enviroloos	Medium Primary School	RIBACROSS	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
BALENI PRIM ORD 916410034 The Mvula Trust Drill & equip borehole	Medium Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
BAPHADIMA SEC ORD 925660037 IDT Construction of Nutirion block, 1x 4 classroom block, 1x Multipurpose block, 1x new 8 seat toilet block with 2 urinals, renovation of 1x 3 classroom block, admin block, store room and 8 toilet seat. Demolition of 8 classrooms. Walkways. Upgrading of existing fence. External works (as per IDT invoice monthly report).	Micro Secondary School	SEKHUKHUNE	EIG	6.2 Public Ordinary Schools	Construction 51-75%	Upgrades and additions	Individual Project
BAPHOTING PRIM ORD 921110068 The Mvula Trust Construct 25 enviroloo toilet seats and refurbish 04 enviroloos	Large Primary School	WATERBERG	EIG	6.2 Public Ordinary Schools	Bid Specification	Upgrades and additions	Individual Project
BATHOKWA SEC ORD 921140045 The Mvula Trust Construct 15 enviroloo toilet seats and refurbish 04 enviroloos	Small Secondary School	MOGALAKWENA	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
BELEMU PRIM ORD 930320018 The Mvula Trust Construct 04 enviroloo toilet seats	Small Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Bid Specification	Upgrades and additions	Individual Project
BELEMU PRIM ORD 930320018 The Mvula Trust Upgrading of a borehole	Small Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Construction 76-99%	Upgrades and additions	Individual Project

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BEUSTER PRIM ORD 930350941 The Mvula Trust Construct 18 enviroloo toilet seats	Small Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project
BEUSTER PRIM ORD 930350941 The Mvula Trust Test, equip the borehole, water quality test, provide 10kl storage reticulate (as per Final Completion Cert). Upgrading of a borehole (as per addendum).	Small Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
BOKE SEC ORD 918510026 The Mvula Trust Addendum: Construction of 24 toilet seats. PC Cert: Construction of 7 blocks of enviroloo toilets: 2x Type 1, 1x Type 2, 1x Type 4, 1x Type UT1 & 2x Type UT2.	Medium Secondary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
BOLAHLAGGOMO PRIM ORD 921230016 The Mvula Trust Construction of 2 toilet seats.	Medium Primary School	LEBOWA KGOMO	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
BOTSOLENI PRIM ORD 911360351 The Mvula Trust Drill & equip borehole	Medium Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
BVUMA PRIM ORD 916410058 The Mvula Trust Drill & equip borehole	Medium Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project

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Cabling and other ICT needs after partitioning the hall to address SCM office space	N/A	N/A	ES	6.1 Administration	N/A	Non Infrastructure	Individual Project
CRAIGHEAD PRIM ORD 901540546 The Mvula Trust Enviro Loo toilets	Small Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
D.Z.J. MTEBULE SEC ORD 915530075 The Mvula Trust Enviro Loo toilets	Mega Secondary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
DENGA TSHIVHASE SEC ORD 930351364 The Mvula Trust Screen & demolition of pits	Medium Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
DENZHE PRIM ORD 930360504 The Mvula Trust Drill & equip borehole	Small Primary School	TSHIPISE-SAGOLE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
DINGAMANZI PRIM ORD 916410089 The Mvula Trust Construct 13 enviroloo toilet seats and refurbish 16 enviroloos	Medium Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
DINGAMANZI PRIM ORD 916410089 The Mvula Trust Construct fencing	Medium Primary School	MOPANI	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project
DINOTSI PRIM ORD 925610438 The Mvula Trust Construction of 10 toilet seats.	Small Primary School	SEKHUKHUNE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
DIPOFUNG PRIM ORD 921230030 IDT Build 3x 5classroom blocks, medium admin, nutrition centre, 3x grade R classrooms with toilets, 12x enviroloo toilets, fencing. Drill & equip borehole. Supply furniture to classrooms and nutrition centre (as per IDT invoice monthly report).	Large Primary School	LEBOWA KGOMO	EIG	6.2 Public Ordinary Schools	Construction 26-50%	Upgrades and additions	Individual Project
DIRETSANENG PRIM ORD 921140106 The Mvula Trust Construct 09 enviroloo toilet seats and refurbish 12 enviroloos	Small Primary School	MOGALA KWENA	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
DITHOTHWANENG SEC ORD 925610018 The Mvula Trust Construction of 20 toilet seats.	Large Secondary School	SEKHUKHUNE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
DITSEPU SEC ORD 923260154 The Mvula Trust Construction of 18 toilet seats.	Small Secondary School	LEBOWA KGOMO	EIG	6.2 Public Ordinary Schools	CONSTRUCTION 76-99%	Upgrades and additions	Individual Project
DIVHANI PRIM ORD 928330763 The Mvula Trust Construct 24 enviroloo toilet seats	Medium Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Bid Specification	Upgrades and additions	Individual Project
DOVHO PRIM ORD 929310257 The Mvula Trust Screen & demolition of pits	Small Primary School	TSHIPISE-SAGOLE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project

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DUDUDU PRIM ORD 915530457 The Mvula Trust Screen & demolition of pits	Mega Primary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
DULANG PRIM ORD 918520405 The Mvula Trust Screen & demolition of pits	Small Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
DUMELA SEC ORD 915540041 The Mvula Trust Construct 10 enviroloo toilet seats	Medium Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Site handed over	Upgrades and additions	Individual Project
EKUCATHULENI PRIM ORD 996606726 The Mvula Trust Construct 20 enviroloos	Large Primary School	SEKHUKHUNE	EIG	6.2 Public Ordinary Schools	CONSTRUCTION 1-25%	Upgrades and additions	Individual Project
FAMANDHA SEC ORD 916410119 The Mvula Trust Construct 23 enviroloo toilet seats	Large Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project
FAVASI PRIM ORD 915530471 The Mvula Trust Screen & demolition of pits	Large Primary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
FAZA PRIM ORD 916410287 The Mvula Trust Screen & demolition of pits	Medium Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
FOSKOR PRIM ORD 913420710 The Mvula Trust Enviro Loo toilets	Mega Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
FRANS RASIMPHI SEC ORD 930351463 The Mvula Trust Drill & equip borehole	Medium Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project

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FUMANI PRIM ORD 911360016 The Mvula Trust Drill & equip borehole	Medium Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Construction 51-75%	Upgrades and additions	Individual Project
GATEWAY PRIM ORD 902332400 The Mvula Trust Screen & demolition of pits	Medium Primary School	TSHIPISE-SAGOLE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
GAWULA SEC ORD 916410133 The Mvula Trust Screen & demolition of pits	Small Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
GIJA NGOVE SEC ORD 916410140 The Mvula Trust Construct 32 enviroloo toilet seats	Mega Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
GIVEN MANGOLO PRIM ORD 921142300 The Mvula Trust Construction of 18 toilet seats.	Small Primary School	MOGALA KWENA	EIG	6.2 Public Ordinary Schools	CONSTRUCTION 76-99%	Upgrades and additions	Individual Project
GOBELA SEC ORD 921121952 The Mvula Trust Perimeter fence and guard house.	Small Secondary School	MOGALA KWENA	EIG	6.2 Public Ordinary Schools	CONSTRUCTION 51-75%	Upgrades and additions	Individual Project
GOZA PRIM ORD 912520436 The Mvula Trust Screen & demolition of pits	Medium Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
GUNDANI PRIM ORD 929311090 The Mvula Trust Screen & demolition of pits	Micro Primary School	TSHIPISE-SAGOLE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
GUWELA PRIM ORD 911360566 The Mvula Trust Construct 13 toilet seats	Medium Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project

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GWARA-GWARA COM ORD 925260192 The Mvula Trust Construction of 12 toilet seats.	Combined School	LEBOWA KGOMO	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
HAENERTSBURG PRIM ORD 904242316 The Mvula Trust Construction of septic tank	Small Primary School	TZANEEN	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project
HASANI MNINGINISI SEC ORD 916411402 The Mvula Trust Construction of 16 toilet seats.	Medium Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	CONSTRUCTION 76-99%	Upgrades and additions	Individual Project
HATSHAMA PRIM ORD 916410225 The Mvula Trust Drill & equip borehole	Mega Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
HETISEKA SEC ORD 915530099 The Mvula Trust Construct 15 enviroloo toilet seats	Small Secondary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
HLALUKO SEC ORD 911361644 The Mvula Trust Construct 26 enviroloo toilet seats	Mega Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Bid Specification	Upgrades and additions	Individual Project
HLALUKWENI SEC ORD 911361781 The Mvula Trust Construct 32 toilet seats.	Large Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project
HLUVUKA SEC ORD 912520078 IDT Build 2x 5classroom block, nutrition centre. Renovate existing classrooms (as per IDT invoice).	Mega Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Construction 26-50%	Upgrades and additions	Individual Project

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HOLA-PONDO SEC ORD 916410300 The Mvula Trust Drill & equip borehole	Small Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
HUMULA SEC ORD 911361774 The Mvula Trust Construct 10 toilet seats.	Small Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project
HWITI SEC ORD 923240150 The Mvula Trust Construction of 28 toilet seats.	Mega Secondary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	CONSTRUCTION 51-75%	Upgrades and additions	Individual Project
ITSHOMELENG PRIM ORD 905340562 The Mvula Trust Construct 23 enviroloo toilet seats	Medium Primary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
JAFTA-BANTABETHU PRIM ORD 924651590 IDT Build 5x 5classroom block, small admin block, nutrition centre, fencing. Restore existing borehole. Supply furniture and fittings to nutrition centre (as per IDT invoice monthly report).	Small Primary School	SEKHUKHUNE	EIG	6.2 Public Ordinary Schools	Construction 51-75%	Upgrades and additions	Individual Project
JIM YINGWANI SEC ORD 911361231 The Mvula Trust Construct 20 toilet seats.	Small Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project
JOHANNES MULAMBILU SEC ORD 928331438 The Mvula Trust Drill & equip borehole	Small Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Construction 76-99%	Upgrades and additions	Individual Project

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JOHN XIKUNDU PRIM ORD 993301300 The Mvula Trust Construct 13 enviroloo toilet seats	Large Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Site handed over	Upgrades and additions	Individual Project
JOHN XIKUNDU PRIM ORD 993301300 The Mvula Trust Drill and equip borehole	Large Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Design	Upgrades and additions	Individual Project
JR TSHIKALANGE PRIM ORD 993305304 The Mvula Trust Drill & equip borehole	Small Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
K.K. MONARE PRIM ORD 921142317 IDT [Replacement: Relocation to new site]: Build 2x 5 classroom block, small nutrition centre, 3x grade R facilities with toilets, 16x enviroloo toilets, fence and guard house. Drill and equip borehole (as per IDT invoice monthly report).	Medium Primary School	MOGALA KWENA	EIG	6.2 Public Ordinary Schools	Construction 26-50%	New infrastructure assets	Individual Project
KELEKESE SEC ORD 918510095 IDT Build 8x waterborne toilets. Renovations to admin, 3x 4classroom blocks, storm water damaged waterborne toilets. Demolish pit toilets.	Medium Secondary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Construction 51-75%	Upgrades and additions	Individual Project

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KETLANE PRIM ORD 905331278 The Mvula Trust Construct 24 Toilet Seats	Medium Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Construction 76-99%	Upgrades and additions	Individual Project
KGAKGALA PRIM ORD 921140229 IDT Replacement school: Relocation to new site: Build 8x classrooms, nutrition centre, 12x enviroloo toilets. Electrical Reticulation & kiosk installation. Desks to classrooms. Steel cabinets to classrooms. Drill & equip borehole. Relocation of 5x mobile classrooms. Perimeter diamond wire mesh fencing and guard house [as per IDT invoice].	Micro Primary School	MOGALA KWENA	EIG	6.2 Public Ordinary Schools	Construction 26-50%	New infrastructure assets	Individual Project
KGALUSHI SEC ORD 920210258 The Mvula Trust Construct 20 enviroloo toilet seats	Small Secondary School	POLOKWANE	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project
KGOBOKANANG PRIM ORD 922210289 The Mvula Trust Construct 44 enviroloos	Mega Primary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project

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KGObUKI PRIM ORD 921111719 The Mvula Trust Build enviroloo ablution blocks (M6, F10, SD6 & GR5) and demolition of of existing pit toilets (as per Practical Completion cert.). Construct 31 enviroloo toilet seats (as per addendum).	Large Primary School	MOGALA KWENA	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
KGOLANE -1 SEC ORD 925631367 The Mvula Trust Construct 15 enviroloo toilet seats	Small Secondary School	RIBA CROSS	EIG	6.2 Public Ordinary Schools	Bid Sepecification	Upgrades and additions	Individual Project
KGOPEDI PRIM ORD 921142737 The Mvula Trust Construct 13 enviroloo toilet seats	Micro Primary School	MOGALA KWENA	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
KGOPSANE PRIM ORD 913420130 The Mvula Trust Drill & equip borehole	Small Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
KGWAREDI PRIM ORD 922220361 IDT Build 2x 4classroom blocks (1x block with multipurpose classroom), small admin block, nutrition centre, fencing. Drill and equip borehole. Supply furniture to classrooms and nutrition centre (as per IDT invoice monthly report).	Small Primary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	Construction 76-99%	Upgrades and additions	Individual Project

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KHAKHANWA PRIM ORD 930361743 The Mvula Trust Construct 14 toilet seats	Small Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project
KHATAZA SEC ORD 926540065 The Mvula Trust Construct 8 enviroluos	Small Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
KHOGONYANE PRIM ORD 928332165 IDT Build 2x 5classroom block, nutrition centre, admin block, 3x Grade R and toilets, drill and equip borehole, fencing (as per IDT invoice monthly report).	Large Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Construction 26-50%	Upgrades and additions	Individual Project
KHOMISANI PRIM ORD 916410409 The Mvula Trust Refurbish 1 x 12seat waterborne toilet block. Demolish 1 x 4seat pit toilet block. Construct 16 new waterborne toilets for learners and 4 seats waterborne toilet for educators.	Mega Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
KHUMELONG PRIM ORD 918510187 The Mvula Trust Drill & equip borehole	Small Primary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
KHUMELONG PRIM ORD 918510187 The Mvula Trust Enviro Loo toilets	Small Primary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project

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KHUNGULU PRIM ORD 916410416 The Mvula Trust Drill & equip borehole	Small Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
KHUTJWANA PRIM ORD 915540591 IDT Build 2x 4classroom blocks for grade R, 2x 4classroom blocks, medium admin, 10x waterborne toilets for grade R, 1-x enviroloo seats, gate house and civil works (paving, fencing, sewer, water reticulations, storm water). Renovate 1x 2 classroom block, 1x 3classroom block, 1x 4classroom block, 1x 5classroom block, small school hall and 10x enviroloo toilet blocks (as per IDT invoice monthly report).	Mega Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Construction 51-75%	Upgrades and additions	Individual Project
KHWARA SEC ORD 930321608 The Mvula Trust Enviro Loo toilets	Medium Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project

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KLAAS MOTHAPO SEC ORD 923240211 The Mvula Trust Construct 20 enviroloo seats for learners. Refurbish existing 4 seats enviroloo for educators. Demolish existing 2 x 4 seats full and unhygenic pit latrines for learners.	Medium Secondary School	POLOKWANE	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project
KODUPO SEC ORD 921111474 The Mvula Trust Construct 15 enviroloo toilet seats	Micro Secondary School	WATERBERG	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project
KOLOBETONA SEC ORD 919341039 The Mvula Trust Drill & equip borehole	Small Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
KOROSO PRIM ORD 992205101 The Mvula Trust Upgrade of water supply.	Micro Primary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
KOTANKWE PRIM ORD 923240242 The Mvula Trust Construction of 10 toilet seats.	Small Primary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
KRAUSE PRIM ORD 909130475 IDT Build 1x 5classroom block, nutrition centre, 3x grade R classrooms & toilets. Upgrade of fence & guard house. Renovate existing classrooms (as per IDT invoice monthly report).	Large Primary School	WATERBERG	EIG	6.2 Public Ordinary Schools	Construction 26-50%	Upgrades and additions	Individual Project

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KUBUNE PRIM ORD 918520498 The Mvula Trust Screen & demolition of pits	Medium Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
KULANI PRIM ORD 912520504 The Mvula Trust Construct 20 envirolloos	Large Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	CONSTRUCTION 76-99%	Upgrades and additions	Individual Project
KWATA PRIM ORD 925630715 IDT	Medium Primary School	RIBACROSS	EIG	6.2 Public Ordinary Schools	CONSTRUCTION 76-99%	Upgrades and additions	Individual Project
KWENA-SELAKI PRIM ORD 922250317 IDT Build 5x classroom block. Repair fencing, toilets. Demolish 2x make shift kitchens, 5x classrooms plus office, 3 classrooms, foundation (brick, surfacebed etc). (As per IDT invoice).	Micro Primary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	Construction 51-75%	Upgrades and additions	Individual Project
LACOTTE PRIM ORD 901530563 The Mvula Trust Drill & equip borehole	Micro Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
LAERSKOOL CHRIS HOFMEYR PRIM ORD 904220408 LDPWRI-PMU "Renovations & siteworks" (as per payment certificate 10)	Small Primary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	Construction 76-99%	Upgrades and additions	Individual Project
LDoE HEAD OFFICE HQ OFFICE N/A LDoE 007 EXT C/S:SYS DEV:IMPLEMENT	Head Office	POLOKWANE	ES	6.1 Administration		Maintenance and repairs	Individual Project

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LDoE HEAD OFFICE HQ OFFICE N/A LDPWRI Refurbishment of Registry Office One.	Head Office	POLOKWANE	EIG	6.1 Administration	Construction 51-75%	Rehabilitation and refurbishment	Individual Project
LDoE HEAD OFFICE HQ OFFICE N/A LDPWRI Refurbishment of Registry Office Two.	Head Office	POLOKWANE	EIG	6.1 Administration	Construction 76-99%	Rehabilitation and refurbishment	Individual Project
LEBAKA PRIM ORD 918520511 LDPWRI-PMU Build medium admin, 5x 4classroom blocks, 12x enviroloos, disabled toilets, guard house. Refurbish 4xclassrooms. Site works (as per Practical Completion cert).	Mega Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
LEBELO PRIM ORD 925631381 The Mvula Trust Construct 07 enviroloo toilet seats	Micro Primary School	RIBACROSS	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
LEBITSO SEC ORD 915540089 The Mvula Trust Construct 8 toilet seats	Medium Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
LEBOENG PRIM ORD 925620237 IDT	Medium Primary School	RIBACROSS	EIG	6.2 Public Ordinary Schools	CONSTRUCTION 76-99%	Rehabilitation and refurbishment	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
LEBOENG PRIM ORD 925620237 The Mvula Trust Construct 23 enviroloo toilet seats and refurbish 08 waterborne toilets	Medium Primary School	RIBA CROSS	EIG	6.2 Public Ordinary Schools	Construction 26-50%	Upgrades and additions	Individual Project
LEBOWA KGOMO SEC ORD 923260376 The Mvula Trust Renovation of 22 seats	Micro Secondary School	LEBOWA KGOMO	EIG	6.2 Public Ordinary Schools	CONSTRUCTION 26-50%	Upgrades and additions	Individual Project
LEGARE SEC ORD 925660259 The Mvula Trust Construct 29 enviroloos	Medium Secondary School	SEKHUKHUNE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
LEKGOLO MAAKE PRIM ORD 926540621 The Mvula Trust Drill & equip borehole	Medium Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
LEKOTA SEC ORD 923240266 The Mvula Trust Construction of 28 toilet seats.	Medium Secondary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
LEMANA SEC ORD 912111542 LDPWRI Build 1x 3classroom block, 6x 2classroom blocks, hall, nutrition centre, admin block, 3x toilet blocks. Renovate various blocks. External Works. Demolitions.	Large Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	CONSTRUCTION 51-75%	Upgrades and additions	Individual Project
LEOMA SEC ORD 926540096 The Mvula Trust Enviro Loo toilets	Small Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
LEPHENYE SEC ORD 925630067 The Mvula Trust Construction of 14 toilet seats.	Small Secondary School	RIBA CROSS	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
LEPHEPANE PRIM ORD 926540669 The Mvula Trust Enviro Loo toilets	Large Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Identification	Upgrades and additions	Individual Project
LETLAMORENG PRIM ORD 921110396 The Mvula Trust Construct 18 enviroloo toilet seats and refurbish 04 enviroloos	Small Primary School	WATERBERG	EIG	6.2 Public Ordinary Schools	Construction 1-25%	Upgrades and additions	Individual Project
LETLAMORENG PRIM ORD 921110396 The Mvula Trust Drill and equip borehole	Small Primary School	WATERBERG	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project
LETLHOTLHONG PRIM ORD 922250379 IDT Build 9x classrooms, 6x toilet seats, 1x nutrition centre, 1x Grade R, Renovate 6x classrooms. Demolish 8x mud structure classrooms. Site Works (as per IDT invoice monthly report).	Medium Primary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	Construction 1-25%	Upgrades and additions	Individual Project
LEUBANENG PRIM ORD 921140465 The Mvula Trust Construct 17 enviroloo toilet seats and refurbish 08 enviroloos	Large Primary School	MOGALAKWENA	EIG	6.2 Public Ordinary Schools	Site handed over	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
LIVHUWANI PRIM ORD 928330558 The Mvula Trust Enviro Loo toilets	Small Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
LUAMBO SEC ORD 931322029 The Mvula Trust Drill & equip borehole	Micro Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Construction 1-25%	Upgrades and additions	Individual Project
LUATAME SEC ORD 928330961 LDPWRI-PMU Build 10x classrooms, admin block, ablution blocks. Renovations.	Medium Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Construction 76-99%	Upgrades and additions	Individual Project
LUMUKA SEC ORD 931521046 The Mvula Trust Drill & equip borehole	Micro Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
LUSWINZHE SEC ORD 928331704 The Mvula Trust Screen & demolition of pits	Micro Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
LUVHENGU SEC ORD 929311014 The Mvula Trust Drill & equip borehole	Small Secondary School	TSHIPISE-SAGOLE	EIG	6.2 Public Ordinary Schools	Feasibility	Upgrades and additions	Individual Project
LWANDLAMUNI SEC ORD 915530136 The Mvula Trust Drill & equip borehole	Medium Secondary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
LWENZHE SEC ORD 930321233 The Mvula Trust Drill & equip borehole	Micro Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
M.K. KHAMBANI PRIM ORD 916410652 IDT	Large Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	CONSTRUCTION 1-25%	Upgrades and additions	Individual Project
MAALE PRIM ORD 926540706 The Mvula Trust Drill & equip borehole	Medium Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Design	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
MAANDAMAHULU PRIM ORD 931340012 The Mvula Trust Enviro Loo toilets	Medium Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MAANGANI PRIM ORD 928330626 IDT Demolition of 2x 2 classroom blocks, renovation of 1x 2 classroom block with principal's office and staff room. Construction of 1x 4 classroom, nutrition centre and 1x 4 seat toilet (as per Practical Completion cert.).	Micro Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MAANGANI PRIM ORD 928330626 The Mvula Trust Enviro Loo toilets	Micro Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MABAYENI PRIM ORD 993301201 The Mvula Trust Drill & equip borehole	Small Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
MABILA PRIM ORD 929311144 The Mvula Trust Drill & equip borehole	Micro Primary School	TSHIPISE-SAGOLE	EIG	6.2 Public Ordinary Schools	Construction 76-99%	Upgrades and additions	Individual Project
MABILU PRIM ORD 930350750 The Mvula Trust Construct 20 enviroloo toilet seats and refurbish 10 waterborne toilets	Small Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Bid Specification	Upgrades and additions	Individual Project
MABILU PRIM ORD 930350750 The Mvula Trust Construct fencing	Small Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
MABJEPILONG PRIM ORD 918510262 The Mvula Trust Construct 20 enviroloo toilet seats	Small Primary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Construction 51-75%	Upgrades and additions	Individual Project
MABUNDA PRIM ORD 916420246 The Mvula Trust Screen & demolition of pits	Medium Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MACEMA SEC ORD 916410478 The Mvula Trust Screen & demolition of pits	Large Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MADAVHILA PRIM ORD 930310349 The Mvula Trust Drill & equip borehole	Medium Primary School	TSHIPISE-SAGOLE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
MADIKA PRIM ORD 921230153 The Mvula Trust Construct 28 enviroloos	Large Primary School	LEBOWA KGOMO	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MADIKOLOSHE MALEPE SEC ORD 925620374 The Mvula Trust Construct 8 enviroloo toilet seats	Small Secondary School	RIBA CROSS	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project
MAFANELE PRIM ORD 916411455 The Mvula Trust Drill & equip borehole	Medium Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
MAFASA SEC ORD 921141994 The Mvula Trust Construct 13 enviroloo toilet seats and refurbish 05 waterborne toilets	Micro Secondary School	MOGALA KWENA	EIG	6.2 Public Ordinary Schools	Bid Specification	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
MAFOLO PRIM ORD 925631077 The Mvula Trust Construct 20 envirolaos	Medium Primary School	RIBA CROSS	EIG	6.2 Public Ordinary Schools	FINAL COMPLETION	Upgrades and additions	Individual Project
MAFOLOFOLO SEC ORD 923240327 The Mvula Trust Construction of 25 toilet seats.	Large Secondary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MAGILEDZHI PRIM ORD 929310509 LDPWRI-PMU Replacement school [but on the same site, therefore upgrades & additions, not new & replacement].	Small Primary School	TSHIPISE-SAGOLE	EIG	6.2 Public Ordinary Schools	Constructi on 76-99%	Upgrades and additions	Individual Project
MAGOZA SEC ORD 915530143 The Mvula Trust Screen & demolition of pits	Mega Secondary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MAHAGALA PRIM ORD 930361064 The Mvula Trust Screen & demolition of pits	Small Primary School	TSHIPISE-SAGOLE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MAHEKGWE PRIM ORD 918510286 The Mvula Trust Drill & equip borehole	Small Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
MAHLORA PRIM ORD 921140533 The Mvula Trust Drill and equip.	Small Primary School	MOGALA KWENA	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MAHOAI SEC ORD 922250492 IDT	Medium Secondary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	Bid Sepecification	Upgrades and additions	Individual Project
MAHUDU SEC ORD 919341046 The Mvula Trust Screen & demolition of pits	Medium Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
MAHWAHWA SEC ORD 915530150 The Mvula Trust Enviro Loo toilets	Large Secondary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MAILA -2 PRIM ORD 931340203 The Mvula Trust Screen & demolition of pits	Medium Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MAKANYE PRIM ORD 924240389 IDT Build 4x classrooms, 10x toilet seats, 1x nutrition centre, 1x admin block, 4x Grade R classrooms. Renovate 20x classrooms. Site Works (as per IDT invoice monthly report).	Mega Primary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	Construction 1-25%	Upgrades and additions	Individual Project
MAKATANE SEC ORD 925661443 The Mvula Trust Construction of 10 toilet seats.	Medium Secondary School	SEKHUKHUNE	EIG	6.2 Public Ordinary Schools	Construction 76-99%	Upgrades and additions	Individual Project
MAKGALANOTO PRIM ORD 925631435 The Mvula Trust Construct 31 enviroloo toilet seats	Large Primary School	RIBACROSS	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MAKGALE PHASHE SEC ORD 992203501 IDT New school (offshoot): Build 16x classrooms, admin block, nutrition centre, gate house, 25x toilet seats. External Works.	Micro Secondary School	CAPRICORN	EIG	6.2 Public Ordinary Schools	Construction 1-25%	New infrastructure assets	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
MAKGOATHANE PRIM ORD 923260574 The Mvula Trust Construct 20 enviroloos	Large Primary School	LEBOWA KGOMO	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project
MAKGOATHANE PRIM ORD 923260574 The Mvula Trust Construct Pump House, Supply Reverse Osmosis Unit, Installation of Reverse Osmosis complete with Civil Works	Large Primary School	LEBOWA KGOMO	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project
MAKGWALE SEC ORD 925660457 The Mvula Trust Construct 09 enviroloo toilet seats and refurbish 12 enviroloos	Medium Secondary School	SEKHUKHUNE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MAKGWALE SEC ORD 925660457 The Mvula Trust Drill and equip borehole.	Medium Secondary School	SEKHUKHUNE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MAKOBOS SEC ORD 918510323 The Mvula Trust Drill & equip borehole	Small Secondary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Construction 76-99%	Upgrades and additions	Individual Project
MAKWARANI PRIM ORD 930310882 The Mvula Trust Drill & equip borehole	Small Primary School	TSHIPISE-SAGOLE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
MALAMGWA PRIM ORD 930350705 The Mvula Trust Drill & equip borehole	Micro Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
MALAMULELE SEC ORD 911360856 The Mvula Trust Enviro Loo toilets	Large Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Maintenance and repairs	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
MALAPILE PRIM ORD 921140557 The Mvula Trust Construction of 12 toilet seats.	Micro Primary School	MOGALA KWENA	EIG	6.2 Public Ordinary Schools	CONSTRUCTION 51-75%	Upgrades and additions	Individual Project
MALINGA WILSON SEC ORD 930321639 The Mvula Trust Screen & demolition of pits	Medium Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MALUBANA PRIM ORD 915530693 The Mvula Trust Drill & equip borehole	Small Primary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MALWANDLA PRIM ORD 915530709 The Mvula Trust Construction of Enviro Loo toilets Type 1,4 and 5 [as per Site Handover Certificate].	Medium Primary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MAMAILA PRIM ORD 919340289 The Mvula Trust Enviro Loo toilets	Medium Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MAMANENG PRIM ORD 996606814 The Mvula Trust Construct 8 enviroloos	Micro Primary School	SEKHUKHUNE	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project
MAMOSHIA PRIM ORD 920210739 The Mvula Trust Construct 8 enviroloos	Small Primary School	POLOKWANE	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project
MAMOTSHANA PRIM ORD 919340869 The Mvula Trust Construction of 24 toilet seats.	Large Primary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
MAMPEULE SEC ORD 918521347 The Mvula Trust Enviro Loo toilets	Small Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Identification	Upgrades and additions	Individual Project
MAMPHODO SEC ORD 929311373 The Mvula Trust Drill & equip borehole	Medium Secondary School	TSHIPISE-SAGOLE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
MANANYE SEC ORD 921110501 IDT Build 2x 3classroom block, nutrition centre, 9x enviroloo teats. Renovation to existing admin block, 2x 3classroom block and 2x 2classroom block Renovation to media centre (as per IDT Practical Completion Cert.).	Medium Secondary School	WATERBERG	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MANANYE SEC ORD 921110501 The Mvula Trust Construct 09 enviroloo toilet seats and refurbish 12 enviroloos	Medium Secondary School	WATERBERG	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MANAWE SEC ORD 925630784 The Mvula Trust Construct 14 enviroloos	Small Secondary School	RIBACROSS	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MANDELA BARLOWORLD AGRICULTURAL SEC ORD 995501501 The Mvula Trust Enviro Loo toilets	Large Secondary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
MANGAKANELERAT E PRIM ORD 923260659 IDT	Small Primary School	LEBOWA KGOMO	EIG	6.2 Public Ordinary Schools	Bid Sepecification	Upgrades and additions	Individual Project
MANGHENA PRIM ORD 930360467 The Mvula Trust Construct 23 enviroloo toilet seats	Small Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MANGHEZI SEC ORD 916410553 The Mvula Trust Drill & equip borehole	Small Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
MANKGAILE PRIM ORD 923240631 The Mvula Trust Drill and equip borehole	Medium Primary School	LEBOWA KGOMO	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project
MANKGAILE PRIM ORD 923240631 The Mvula Trust Refurbish 24 waterborne	Medium Primary School	LEBOWA KGOMO	EIG	6.2 Public Ordinary Schools	Bid Sepecification	Upgrades and additions	Individual Project
MANKHOLE SEC ORD 921230252 IDT Build 3x 5classroom blocks, medium admin, nutrition centre, fencing, drill and equip borehole. Supply furniture to classrooms and nutrition centre (as per IDT invoice monthly report).	Small Secondary School	LEBOWA KGOMO	EIG	6.2 Public Ordinary Schools	Construction 51-75%	Upgrades and additions	Individual Project
MANKO PRIM ORD 931340180 The Mvula Trust Enviro Loo toilets	Small Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MANOKE SEC ORD 925620572 IDT	Mega Secondary School	RIBA CROSS	EIG	6.2 Public Ordinary Schools	Bid Sepecification	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
MANONYANE SEC ORD 918510415 The Mvula Trust Enviro Loo toilets	Medium Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MANTLATLE SEC ORD 924641203 The Mvula Trust Construction of 22 toilet seats.	Small Secondary School	SEKHUKHUNE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MANWAGAE SEC ORD 918512145 The Mvula Trust Drill & equip borehole	Small Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MANYAKA PRIM ORD 925631145 The Mvula Trust Construct 30 envirolloos	Large Primary School	RIBACROSS	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MANYUNYU PRIM ORD 915530723 The Mvula Trust Drill & equip borehole	Large Primary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
MANYUNYU PRIM ORD 915530723 The Mvula Trust Enviro Loo toilets	Large Primary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MAPAKOPHELE PRIM ORD 928330732 The Mvula Trust Drill & equip borehole	Small Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
MAPAPILA PRIM ORD 911361378 The Mvula Trust Screen & demolition of pits	Medium Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MAPE SEC ORD 925630791 The Mvula Trust Construct 10 envirolloos	Micro Secondary School	RIBACROSS	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
MAPELA CIR OFFICE 11022 LDPWRI-PMU Construction of new circuit offices.	Circuit Office	MOGALA KWENA	EIG	6.1 Administration	Construction 76-99%	New infrastructure assets	Individual Project
MAPHOPHE PRIM ORD 911360474 The Mvula Trust Drill & equip borehole	Medium Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
MAPHUSA SEC ORD 916410560 The Mvula Trust Drill & equip borehole	Medium Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
MAPONYA PRIM ORD 926541471 The Mvula Trust Construction of 2x blocks of enviroloo sanitation facilities (as per Final Compl. Cert.). Construct 20 enviroloos (as per addendum).	Small Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MAREDI -1 PRIM ORD 923240716 The Mvula Trust Construct 20 enviroloos or waterborne toilets depending on the availability and reliability of water supply	Small Primary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	CONSTRUCTION 125%	Upgrades and additions	Individual Project
MARETLWANG PRIM ORD 923260680 The Mvula Trust Construction of 10 toilet seats.	Small Primary School	LEBOWA KGOMO	EIG	6.2 Public Ordinary Schools	CONSTRUCTION 76-99%	Upgrades and additions	Individual Project
MARHORHWANI-MALALI SEC ORD 912520191 The Mvula Trust Screen & demolition of pits	Large Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
MARIMANE SEC ORD 912520207 The Mvula Trust Enviro Loo toilets	Large Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MARIVENI PRIM ORD 915530747 The Mvula Trust Drill & equip borehole	Medium Primary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
MARK SHOPE SEC ORD 915530242 The Mvula Trust Drill & equip borehole	Medium Secondary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
MAROI COM ORD 902332554 The Mvula Trust Drill & equip borehole	Combined School	TSHIPISE-SAGOLE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
MARUDE SEC ORD 905332030 LDPWRI	Mega Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Contractor Termination	Upgrades and additions	Individual Project
MASEALELE PRIM ORD 920210852 LDPWRI	Small Primary School	POLOKWANE	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project
MASEKE PRIM ORD 913420338 The Mvula Trust Enviro Loo toilets	Large Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Identification	Upgrades and additions	Individual Project
MASELESELE PRIM ORD 918510514 The Mvula Trust Drill & equip borehole	Small Primary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
MASERENI SEC ORD 928331742 The Mvula Trust Screen & demolition of pits	Small Secondary School	TSHIPISE-SAGOLE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
MASERUMULE SEC ORD 924641371 IDT Build 16x classrooms, admin block, nutrition centre, computer laboratory, science laboratory, gate house, 20x waterborne toilets, open walkways, covered parking, fencing. Renovate 8x classrooms, 4x waterborne toilets. Demolish 15x classrooms, cooking aread and pit toilets.	Medium Secondary School	SEKHUKHUNE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MASHAO SEC ORD 918510521 The Mvula Trust Drill & equip borehole	Small Secondary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MASHENGANI PRIM ORD 916410577 The Mvula Trust Drill & equip borehole	Mega Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Construction 26-50%	Upgrades and additions	Individual Project
MASHOBELA SEC ORD 921421027 The Mvula Trust Construct 15 envirolloo toilet seats	Micro Secondary School	MOGALA KWENA	EIG	6.2 Public Ordinary Schools	Bid Sepecification	Upgrades and additions	Individual Project
MASHOBELA SEC ORD 921421027 The Mvula Trust Drill and equip borehole	Micro Secondary School	MOGALA KWENA	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MASHOORO SEC ORD 918510538 The Mvula Trust Screen & demolition of pits	Large Secondary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
MASHOSHO PRIM ORD 921142263 The Mvula Trust Construct 18 enviroloo toilet seats	Small Primary School	MOGALA KWENA	EIG	6.2 Public Ordinary Schools	Bid Sepecification	Upgrades and additions	Individual Project
MASIKHWA PRIM ORD 930350231 The Mvula Trust Drill & equip borehole	Medium Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
MASOBE SEC ORD 923240785 The Mvula Trust Construct 12 enviroloos. Drill and equip borehole	Micro Secondary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	CONSTRUCTION 125%	Upgrades and additions	Individual Project
MASUNGI PRIM ORD 912520658 The Mvula Trust Construct enviroloo toilet seats	Mega Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MASUNGI PRIM ORD 912520658 The Mvula Trust Enviro Loo toilets	Mega Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project
MASWANGANYI PRIM ORD 916410584 The Mvula Trust Screen & demolition of pits	Medium Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MATABANE PRIM ORD 996606804 IDT	Medium Primary School	SEKHUKHUNE	EIG	6.2 Public Ordinary Schools	Bid Sepecification	Upgrades and additions	Individual Project
MATARAPANE SEC ORD 918512138 The Mvula Trust Drill & equip borehole	Micro Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
MATAVHELA SEC ORD 929311380 The Mvula Trust Construction of 5 toilet blocks	Mega Secondary School	TSHIPISE-SAGOLE	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
MATHEDE SEC ORD 928331469 The Mvula Trust Drill & equip borehole	Medium Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MATHULAMISHA SEC ORD 921142416 The Mvula Trust Construct 21 enviroloo toilet seats	Medium Secondary School	MOGALA KWENA	EIG	6.2 Public Ordinary Schools	Construction 76-99%	Upgrades and additions	Individual Project
MATIANYANE PRIM ORD 925631480 The Mvula Trust Construct 18 enviroloo toilet seats, refurbish 04 enviroloos and refurbish 02 waterborne toilets	Medium Primary School	RIBA CROSS	EIG	6.2 Public Ordinary Schools	Bid Specification	Upgrades and additions	Individual Project
MATIMBA SEC ORD 911361422 The Mvula Trust Screen & demolition of pits	Medium Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MATIMU SEC ORD 915540218 The Mvula Trust Enviro Loo toilets	Large Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Construction 26-50%	Upgrades and additions	Individual Project
MATOME-MALATJI SEC ORD 913420352 The Mvula Trust Drill & equip borehole	Large Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Identification	Upgrades and additions	Individual Project
MATOME-MALATJI SEC ORD 913420352 The Mvula Trust Enviro Loo toilets	Large Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
MATONDONI PRIM ORD 930350774 The Mvula Trust Drill & equip borehole	Medium Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
MATSAMBU SEC ORD 911410591 The Mvula Trust Construct 19 enviroloo toilet seats	Medium Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Construction 26-50%	Upgrades and additions	Individual Project
MATSHUMU PRIM ORD 921230214 The Mvula Trust Construct 23 enviroloo toilet seats	Mega Primary School	LEBOWA KGOMO	EIG	6.2 Public Ordinary Schools	Bid Specification	Upgrades and additions	Individual Project
MATSIKA PRIM ORD 930350699 The Mvula Trust Screen & demolition of pits	Small Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MATUMA SEC ORD 922250607 The Mvula Trust Construct 05 enviroloo toilet seats and refurbish 04 enviroloos	Micro Secondary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MATUMA SEC ORD 922250607 The Mvula Trust Drill and equip borehole.	Micro Secondary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	Bid Specification	Upgrades and additions	Individual Project
MAULOKO PRIM ORD 918510996 The Mvula Trust Drill & equip borehole	Small Primary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
MAUNE PRIM ORD 92220798 IDT Build 2x classrooms, 4x toilet seats, 1x nutrition centre, 1x admin block, 2x Grade R. Renovate 7x classrooms. Site Works. Demolish mud structures (as per IDT invoice monthly report).	Medium Primary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	Construction 26-50%	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
MAVUYISI PRIM ORD 911360658 The Mvula Trust Screen & demolition of pits	Medium Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MAWA PRIM ORD 918511005 IDT Build 4x 3classroom blocks, small admin block, nutrition facility, 3x grade R classrooms, enviroloo toilets. Demolition of all existing mud structures (as per IDT invoice monthly report).	Medium Primary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Construction 26-50%	Upgrades and additions	Individual Project
MAZWE SEC ORD 921110594 The Mvula Trust Construct 17 enviroloo toilet seats	Small Secondary School	WATERBERG	EIG	6.2 Public Ordinary Schools	Bid Specification	Upgrades and additions	Individual Project
MBAHE PRIM ORD 930350675 The Mvula Trust Drill & equip borehole	Small Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
MBHANGAZEKI SEC ORD 916410614 The Mvula Trust Drill & equip borehole	Large Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
MBHURENI PRIM ORD 916410621 The Mvula Trust Enviro Loo toilets	Medium Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Construction 51-75%	Upgrades and additions	Individual Project
METZ PRIM ORD 926540942 The Mvula Trust Drill & equip borehole	Large Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Identification	Upgrades and additions	Individual Project
MHEHO PRIM ORD 911360672 The Mvula Trust Construct 4 toilet seats	Medium Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
MHINGA PRIM ORD 911360276 The Mvula Trust Construct 23 enviroloo toilet seats	Medium Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project
MHLURI PRIM ORD 912520696 LDPWRI Additions and demolitions.	Large Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project
MMABA SEC ORD 918521408 The Mvula Trust Enviro Loo toilets	Small Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MMALAHLA PRIM ORD 926541488 The Mvula Trust Build 3x sanitation blocks (as per Final Completion Cert). Construct 16 enviroloos (as per addendum).	Small Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MMALESIBA SEC ORD 926540232 The Mvula Trust Drill and equip borehole	Medium Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Bid Specification	Upgrades and additions	Individual Project
MMALESIBA SEC ORD 926540232 The Mvula Trust Enviro Loo toilets	Medium Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Identification	Upgrades and additions	Individual Project
MMAMOLOPE SEC ORD 922250645 The Mvula Trust Construct 12 enviroloo toilet seats	Medium Secondary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
MMAMOPI SEC ORD 921142515 The Mvula Trust Build enviroloo ablution blocks (F6 & SD5): 13 seats and demolition of existing old pit toilets (as per Practical Completion cert). Construct 13 enviroloo toilet seats (as per addendum).	Small Secondary School	MOGALA KWENA	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MMAPHAI PRIM ORD 926540966 The Mvula Trust Construct 24 enviroloos	Mega Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	CONSTRUCTION 1-25%	Upgrades and additions	Individual Project
MMBOFHENI PRIM ORD 930361125 The Mvula Trust Screen & demolition of pits	Medium Primary School	TSHIPISE-SAGOLE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MMUDI NAREADI PRIM ORD 921230337 The Mvula Trust Construct 25 enviroloos	Large Primary School	LEBOWA KGOMO	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MODIEDIE SEC ORD 925631497 The Mvula Trust Drill and equip borehole.	Micro Secondary School	RIBA CROSS	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MODIENYANA PRIM ORD 922250683 The Mvula Trust Construct 20 enviroloo toilet seats	Small Primary School	MOGALA KWENA	EIG	6.2 Public Ordinary Schools	Construction 26-50%	Upgrades and additions	Individual Project
MODIPE SEC ORD 918510637 The Mvula Trust Drill & equip borehole	Medium Secondary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Feasibility	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
MODISHANE PRIM ORD 924643233 IDT Build 1x 2Grade R classrooms with ablutions. Renovate 2x 3classroom blocks. Demolish pit toilets with external works (as per IDT invoice).	Small Primary School	SEKHUKHUNE	EIG	6.2 Public Ordinary Schools	Construction 1-25%	Upgrades and additions	Individual Project
MODUME PRIM ORD 913420413 The Mvula Trust Construct 20 enviroloo toilet seats, refurbish 4 enviroloos and 08 waterborne toilets	Medium Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MODUPI PRIM ORD 926540973 The Mvula Trust Drill & equip borehole	Small Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
MOGOBOYA PRIM ORD 926540768 The Mvula Trust Enviro Loo toilets	Medium Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MOGOBOYA RAMODIKE PRIM ORD 926540751 The Mvula Trust Screen & demolition of pits	Small Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MOHALE PRIM ORD 918511043 The Mvula Trust Construction of 18 toilet seats.	Medium Primary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MOHLALOGANYI SEC ORD 918510675 The Mvula Trust Screen & demolition of pits	Micro Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
MOHLATLEGO MACHABA SEC ORD 918510682 The Mvula Trust Enviro Loo toilets	Large Secondary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Construction 51-75%	Upgrades and additions	Individual Project
MOHOKONE PRIM ORD 918511050 The Mvula Trust Drill & equip borehole	Small Primary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Construction 76-99%	Upgrades and additions	Individual Project
MOHUMI SEC ORD 901340401 The Mvula Trust Screen & demolition of pits	Large Secondary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MOKATI PRIM ORD 922220966 The Mvula Trust Construction of 36 toilet seats.	Mega Primary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	CONSTRUCTION 76-99%	Upgrades and additions	Individual Project
MOKGWATHI PRIM ORD 918511074 The Mvula Trust Drill & equip borehole	Medium Primary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Construction 51-75%	Upgrades and additions	Individual Project
MOKONENKWENOK O SEC ORD 921110679 The Mvula Trust Build enviroloo ablution blocks (M4, F8 & SD5). Renovate existing enviroloo toilets. Demolish existing pit toilets (as per Practical Completion cert). Construct 21 enviroloo toilet seats and refurbish 04 enviroloos (as per addendum).	Small Secondary School	WATERBERG	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
MOKOTO SEC ORD 918510705 The Mvula Trust Build 3x enviroloo sanitation blocks: 1x F6, 1x SD3 & 1x M4 (as per Practical Completion Cert.). Construct 17 enviroloo toilet seats (as per addendum).	Small Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MOKWANE SEC ORD 926540256 IDT	Small Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MOKWANE SEC ORD 926540256 IDT	Small Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Bid Specification	Maintenance and repairs	Individual Project
MOKWELE PRIM ORD 921110686 The Mvula Trust Construct 18 enviroloo toilet seats and refurbish 08 enviroloos	Medium Primary School	WATERBERG	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MOLATE SEC ORD 918521354 The Mvula Trust Construct 19 enviroloo toilet seats and refurbish 04 enviroloos	Medium Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MOLEKE PRIM ORD 923260871 The Mvula Trust Build 8 seats +refurb. x 2 Blks+ demolish x2-(T4+UT1)	Medium Primary School	LEBOWAKGOMO	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MOLEKETLA PRIM ORD 918511104 The Mvula Trust Enviro Loo toilets	Large Primary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Identification	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
MONGWANENG PRIM ORD 992203400 The Mvula Trust Drill and equip borehole	Small Primary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	Site handed over	Upgrades and additions	Individual Project
MOOKAMEDI SEC ORD 921142362 The Mvula Trust Construct 14 toilet seats and demolish existing toilets.	Small Secondary School	MOGALAKWENA	EIG	6.2 Public Ordinary Schools	CONSTRUCTION 51-75%	Upgrades and additions	Individual Project
MOOKGO SEC ORD 918512220 The Mvula Trust Enviro Loo toilets	Micro Secondary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MOOKWANE PRIM ORD 925660877 The Mvula Trust Construction of 14 toilet seats.	Medium Primary School	SEKHUKHUNE	EIG	6.2 Public Ordinary Schools	CONSTRUCTION 76-99%	Upgrades and additions	Individual Project
MORARELA PRIM ORD 906121075 The Mvula Trust Drill and equip the borehole with a 10 000L, 4m high tank, 3 stand taps, a pump, an automatic machine and a pump cage [as per site handover cert].	Large Primary School	SEKHUKHUNE	EIG	6.2 Public Ordinary Schools	Construction 76-99%	Upgrades and additions	Individual Project
MORITING PRIM ORD 923240976 The Mvula Trust Construction of 24 toilet seats.	Mega Primary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	CONSTRUCTION 76-99%	Upgrades and additions	Individual Project
MOROE PRIM ORD 921110723 The Mvula Trust Construct 25 enviroloo toilet seats	Medium Primary School	WATERBERG	EIG	6.2 Public Ordinary Schools	Bid Specification	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
MOROLENG PRIM ORD 925630906 The Mvula Trust Construction of 7 toilet seats.	Small Primary School	RIBA CROSS	EIG	6.2 Public Ordinary Schools	CONSTRUCTION 76-99%	Upgrades and additions	Individual Project
MORUKHURUKHUN G PRIM ORD 921110730 The Mvula Trust Construct 17 enviroloo toilet seats and refurbish 04 waterborne toilets	Small Primary School	WATERBERG	EIG	6.2 Public Ordinary Schools	Construction 51-75%	Upgrades and additions	Individual Project
MOSEGO SEC ORD 925630203 The Mvula Trust Construction of 12 toilet seats.	Micro Secondary School	RIBA CROSS	EIG	6.2 Public Ordinary Schools	CONSTRUCTION 51-75%	Upgrades and additions	Individual Project
MOSHAKGA PRIM ORD 918511142 The Mvula Trust Enviro Loo toilets	Medium Primary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Identification	Upgrades and additions	Individual Project
MOSHUBABA SEC ORD 922221015 IDT	Large Secondary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MOSONYA SEC ORD 922250751 The Mvula Trust Upgrade of water supply.	Micro Secondary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	CONSTRUCTION 51-75%	Upgrades and additions	Individual Project
MOTJERE SEC ORD 922250775 The Mvula Trust Construct 19 enviroloo toilet seats	Small Secondary School	MOGALAKWENA	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MOTLALAOHLE SEC ORD 919340333 The Mvula Trust Construction of 22 toilet seats.	Mega Secondary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	CONSTRUCTION 76-99%	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
MOTLOULELA SEC ORD 925630913 IDT	Small Secondary School	RIBA CROSS	EIG	6.2 Public Ordinary Schools	Bid Sepecification	Upgrades and additions	Individual Project
MOTSATSANA PRIM ORD 925630227 The Mvula Trust Construction of 10 toilet seats.	Micro Primary School	RIBA CROSS	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MOTSEKETLA PRIM ORD 901340623 The Mvula Trust Drill & equip borehole	Large Primary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
MOTSEPE PRIM ORD 925630234 IDT	Large Primary School	RIBA CROSS	EIG	6.2 Public Ordinary Schools	Bid Sepecification	Upgrades and additions	Individual Project
MOTSIPA SEC ORD 918510767 The Mvula Trust Drill & equip borehole	Small Secondary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
MOTUPAKGOMO PRIM ORD 918511173 IDT Renovations of 20 classrooms and 12 enviro loos, construction of 1x 4 classroom block, 4 ECD classrooms, administration block, nutrition centre, 26 waterborne toilets and site works (as per IDT invoice monthly report).	Mega Primary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Constructi on 26-50%	Upgrades and additions	Individual Project
MOUKANGOE SEC ORD 925620879 LDPWRI-PMU	Medium Secondary School	RIBA CROSS	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
MOVHE SEC ORD 930361217 The Mvula Trust Construct Concrete Palisade fence	Micro Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project
MPANDELI SEC ORD 930360955 The Mvula Trust Construct 32 enviroloo toilet seats	Mega Secondary School	TSHIPISE-SAGOLE	EIG	6.2 Public Ordinary Schools	Construction 51-75%	Upgrades and additions	Individual Project
MPAPATLA SEC ORD 918512623 The Mvula Trust Screen & demolition of pits	Small Secondary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MPAPATLA SEC ORD 918512623 The Mvula Trust Screen & demolition of pits	Small Secondary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MPHAMBO SEC ORD 911361200 The Mvula Trust Screen & demolition of pits	Large Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MPHARENG PRIM ORD 922221081 The Mvula Trust Construction of 22 toilet seats.	Mega Primary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MPHELA 'A MARUMO SEC ORD 996601400 The Mvula Trust Construction of 30 toilet seats.	Large Secondary School	SEKHUKHUNE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MPHOKENG SEC ORD 921250782 The Mvula Trust Construct 15 enviroloo toilet seats and refurbish 08 enviroloos	Small Secondary School	MOGALA KWENA	EIG	6.2 Public Ordinary Schools	Bid Specification	Upgrades and additions	Individual Project
MPHOME PRIM ORD 904242446 The Mvula Trust Drill and equip borehole.	Micro Primary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
MUDIMELI SEC ORD 928331674 The Mvula Trust Construct 20 toilet seats	Medium Secondary School	TSHIPISE-SAGOLE	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project
MUDINANE SEC ORD 930321547 The Mvula Trust Screen & demolition of pits	Medium Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MUFULWI PRIM ORD 939311182 The Mvula Trust Drill & equip borehole	Small Primary School	TSHIPISE-SAGOLE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
MUGWAZENI SEC ORD 915530235 The Mvula Trust Construct 23 enviroloo toilet seats and refurbish 22 waterborne toilets	Medium Secondary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MUGWAZENI SEC ORD 915530235 The Mvula Trust Drill and equip borehole	Medium Secondary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Construction 51-75%	Upgrades and additions	Individual Project
MUHAWU SEC ORD 916410669 The Mvula Trust Construct 15 enviroloo toilet seats	Micro Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
MUKUMBANI PRIM ORD 930350804 The Mvula Trust Construct 12 toilet seats	Small Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project
MUKUMBANI PRIM ORD 930350804 The Mvula Trust Drill & equip borehole	Small Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
MULAMULI PRIM ORD 930351783 The Mvula Trust Screen & demolition of pits	Small Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
MULWELI PRIM ORD 993304303 The Mvula Trust Enviro Loo toilets	Mega Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MUNAU PRIM ORD 928332219 The Mvula Trust Enviro Loo toilets	Large Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MURATHO PRIM ORD 993305103 The Mvula Trust Screen & demolition of pits	Medium Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MUSWANAMA PRIM ORD 916410713 The Mvula Trust Drill & equip borehole	Medium Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
MUTANGWAMANUGU PRIM ORD 930320599 The Mvula Trust Construct 23 enviroloo toilet seats	Medium Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Bid Specification	Upgrades and additions	Individual Project
MUTSHENA PRIM ORD 930361354 The Mvula Trust Screen & demolition of pits	Micro Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
MY DARLING SEC ORD 920211268 The Mvula Trust Construct 04 enviroloo toilet seats and refurbish 14 waterborne toilets	Small Secondary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	Bid Specification	Upgrades and additions	Individual Project
MZILELA PRIM ORD 916420437 The Mvula Trust Enviro Loo toilets	Small Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
NAHAKWE SEC ORD 919341091 The Mvula Trust Construct 16 waterborne toilets for learners and 4 seats for educators	Medium Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	CONSTRUCTION 76-99%	Upgrades and additions	Individual Project
NAKAMPE PRIM ORD 918520764 The Mvula Trust Enviro Loo toilets	Medium Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
NAKEDI-KOBE PRIM ORD 921142089 LDPWRI-PMU New / replacement school?	Small Primary School	MOGALA KWENA	EIG	6.2 Public Ordinary Schools	Final Completion certified	New infrastructure assets	Individual Project
NANGA PRIM ORD 928330589 The Mvula Trust Construct 18 enviroloo toilet seats	Small Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
NAPSCOM SEC ORD 926541985 The Mvula Trust Enviro Loo toilets	Large Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Identification	Upgrades and additions	Individual Project
NARENG SEC ORD 926540300 The Mvula Trust Enviro Loo toilets	Medium Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Identification	Upgrades and additions	Individual Project
NDALAMO SEC ORD 931520245 The Mvula Trust Construct 12 toilet seats	Micro Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project
NDARIEN SEC ORD 930310714 The Mvula Trust Construction of 16 toilet seats.	Medium Secondary School	TSHIPISE-SAGOLE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
NDHAMBI SEC ORD 916420451 LDPWRI	Medium Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
NDINDANI-HLOMELA SEC ORD 916410744 The Mvula Trust Construction of 10 toilet seats.	Small Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	CONSTRUCTION 51-75%	Upgrades and additions	Individual Project
NDLOVU PRIM ORD 923260963 IDT Replacement School: Relocation to a new site. Build 2x 5classroom blocks, nutrition centre, 3x Grade R classrooms with toilets, fencing, drill and equip borehole. Supply furniture to classrooms and nutrition centre (as per IDT payment cert).	Small Primary School	LEBOWA KGOMO	EIG	6.2 Public Ordinary Schools	Construction 1-25%	New infrastructure assets	Individual Project
New LDoE projects currently in Planning N/A N/A LDoE	Various	#N/A	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project
NGALE SEC ORD 924642237 The Mvula Trust Drill and equip borehole.	Small Secondary School	SEKHUKHUNE	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project
NGHILAZI PRIM ORD 916410782 The Mvula Trust Drill & equip borehole	Small Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Construction 51-75%	Upgrades and additions	Individual Project
NGOATOTLOU SEC ORD 923260970 The Mvula Trust Construction of 10 toilet seats.	Micro Secondary School	LEBOWA KGOMO	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
NKAKABIDI SEC ORD 921121204 IDT	Large Secondary School	MOGALA KWENA	EIG	6.2 Public Ordinary Schools	Bid Specification	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
NKANYANI PRIM ORD 912520801 The Mvula Trust Construction of 18 toilet seats.	Medium Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	CONSTRUCTION 51-75%	Upgrades and additions	Individual Project
NKATEKO SEC ORD 917420956 The Mvula Trust Screen & demolition of pits	Mega Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
NKHAVI PRIM ORD 911360290 The Mvula Trust Drill & equip borehole	Small Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
NKOMO PRIM ORD 916410843 The Mvula Trust Drill & equip borehole	Mega Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
NKU PRIM ORD 921110839 The Mvula Trust Construct 25 enviroloo toilet seats	Medium Primary School	WATERBERG	EIG	6.2 Public Ordinary Schools	Bid Specification	Upgrades and additions	Individual Project
NKUBE SEC ORD 921140984 The Mvula Trust Construct 11 enviroloo toilet seats and refurbish 06 enviroloos	Small Secondary School	MOGALA KWENA	EIG	6.2 Public Ordinary Schools	Bid Specification	Upgrades and additions	Individual Project
NKURI PRIM ORD 911410850 The Mvula Trust Screen & demolition of pits	Medium Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
NNGWEKHULU PRIMORD 930320957 The Mvula Trust Water infrastructure upgrading: drilling of a borehole, 10 000L tank, 3 stand pipes (as per Practical Completion Cert.) Drill & equip borehole (as per Addendum).	Medium Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
NORTHAM COMPREHENSIVE SEC ORD 910133033 The Mvula Trust Repair of water supply and sewerage reticulation	Medium Secondary School	WATERBERG	EIG	6.2 Public Ordinary Schools		Maintenance and repairs	Individual Project
NTEVEDZENI SEC ORD 930360986 The Mvula Trust Construct 15 enviroloo toilet seats	Micro Secondary School	TSHIPISE-SAGOLE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
NTHETSHELESENI SEC ORD 930351418 The Mvula Trust Construct 23 enviroloo toilet seats	Medium Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
NWARIDI SEC ORD 916321868 The Mvula Trust Enviro Loo toilets	Medium Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
NYAVANA PRIM ORD 915530983 IDT Build Medium Admin. Renovate 3x 4classroom blocks, 1x 4classroom block, 2x 4seat toilet blocks, fencing with gate and guard house. Demolish admin block (as per IDT invoice).	Large Primary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Construction 51-75%	Upgrades and additions	Individual Project
NYAVANA PRIM ORD 915530983 The Mvula Trust Construct 16 enviroloos	Large Primary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
PENIGHOTSA SEC ORD 905361637 The Mvula Trust Construct 15 enviroloo toilet seats	Micro Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Bid Specification	Upgrades and additions	Individual Project
PETAMUKANDA PRIM ORD 928331230 IDT Build 1x 5classroom block, 2x 4classroom block, medium admin block, nutrition centre, 4x 4seater toilet block. Renovation of 1x 3classroom blocks, 2x 4classroom blocks (as per IDT invoice monthly report).	Mega Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Construction 26-50%	Upgrades and additions	Individual Project
PFUXETANI PRIM ORD 916410904 The Mvula Trust Drill & equip borehole	Medium Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
PHADI PRIM ORD 916420536 The Mvula Trust Construction of 20 toilet seats.	Medium Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
PHAFANE SEC ORD 925631589 The Mvula Trust Construct 23 enviroloo toilet seats (1x M6, 1x F8, 1x SD5) and 2x screens for she bins, demolition of dilapidated toilets (4 seats) (as per site handover certificate).	Large Secondary School	RIBA CROSS	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
PHAKENG PRIM ORD 918521255 IDT Build 2x 4classroom & 1x 3classroom blocks, 1x Grade R facility, admin block, nutrition centre. Demolish 2x 3 classroom blocks, pit toilets & makeshift kitchen. Renovate 1x 3classroom block & existing toilets (as per IDT invoice monthly report).	Medium Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Construction 76-99%	Upgrades and additions	Individual Project
PHALA SEC ORD 920211367 The Mvula Trust Construct 34 enviroloos	Medium Secondary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
PHAYIZANI SEC ORD 916410911 The Mvula Trust Water Infrastructure upgrading: borehole testing, equipping using a 10 000L tank, 4.2m tank stand and 3 stand pipes (as per Practical Completion Cert.) Drill & equip borehole (as per Addendum).	Small Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
PHOKO PRIM ORD 925630258 IDT	Small Primary School	RIBACROSS	EIG	6.2 Public Ordinary Schools	Bid Specification	Upgrades and additions	Individual Project
PIPA PRIM ORD 908521262 The Mvula Trust Screen & demolition of pits	Mega Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
PLATLAND PRIM ORD 901511265 The Mvula Trust Build 4x enviroloo blocks: 1x F6, 1x GR3, 1x SD3 and 1x M4 (as per addendum). Construct 20 enviroloo toilet seats (as per addendum).	Small Primary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
PONANI PRIM ORD 915541112 The Mvula Trust Enviro Loo toilets	Large Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Identification	Upgrades and additions	Individual Project
PONDO PRIM ORD 917420581 The Mvula Trust Screen & demolition of pits	Large Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
PROFESSOR MUHLAVA SHILUVANA SEC ORD 915530273 The Mvula Trust Construct 16 enviroloo seats	Small Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project
R.S.B. MOTSONONI SEC ORD 918510842 The Mvula Trust Screen & demolition of pits	Small Secondary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
RADIBAKI PRIM ORD 921110891 The Mvula Trust Construct 15 enviroloo toilet seats and refurbish 12 enviroloos	Large Primary School	WATERBERG	EIG	6.2 Public Ordinary Schools	Bid Specification	Upgrades and additions	Individual Project
RADZILANI PRIM ORD 928330725 The Mvula Trust Drill & equip borehole	Medium Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
RAKUDUBANE SEC ORD 921141079 The Mvula Trust Construct 10 enviroloo toilet seats	Micro Secondary School	MOGALA KWENA	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
RALIPHASWA PRIM ORD 928330718 The Mvula Trust Enviro Loo toilets	Large Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
RALUOMBE SEC ORD 931520276 The Mvula Trust Drill & equip borehole	Small Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
RALUVHIMBA SEC ORD 930351319 The Mvula Trust Screen & demolition of pits	Small Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
RAMA SEC ORD 918510866 The Mvula Trust Drill & equip borehole	Small Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
RAMABELE SEC ORD 921230580 The Mvula Trust Construction of 16 toilet seats.	Micro Secondary School	LEBOWA KGOMO	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
RAMABOLELA SEC ORD 918510873 The Mvula Trust Enviro Loo toilets	Small Secondary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
RAMANA RE-MAGAMPA SEC ORD 996603305 The Mvula Trust Construct 23 enviroloo toilet seats and refurbish 12 enviroloos	Micro Secondary School	SEKHUKHUNE	EIG	6.2 Public Ordinary Schools	Bid Specification	Upgrades and additions	Individual Project
RAMAOLWANE SEC ORD 918510880 The Mvula Trust Drill & equip borehole	Small Secondary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Construction 51-75%	Upgrades and additions	Individual Project
RAMASHILO PRIM ORD 921250980 The Mvula Trust Construct 18 enviroloo toilet seats	Small Primary School	MOGALA KWENA	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
RAMATSHAGALALA SEC ORD 996606607 The Mvula Trust Refurbish 16 existing waterborne toilets	Mega Secondary School	SEKHUKHUNE	EIG	6.2 Public Ordinary Schools		Maintenance and repairs	Individual Project
RAMMILA SEC ORD 918521316 The Mvula Trust Construct 17 enviroloo toilet seats	Small Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
RAMOKGOPA PRIM ORD 919340708 The Mvula Trust Construct 20 enviroloo toilet seats and demolish 10x pit toilets.	Small Primary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	Construction 51-75%	Upgrades and additions	Individual Project
RAMOTLHALE PRIM ORD 919340692 The Mvula Trust Construction of 22 toilet seats.	Medium Primary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	CONSTRUCTION 76-99%	Upgrades and additions	Individual Project
RAMUSHASHA PRIM ORD 930350187 The Mvula Trust Drill & equip borehole	Medium Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
RANOKO PRIM ORD 92111726 The Mvula Trust Construct 24 enviroloo toilet seats	Medium Primary School	MOGALAKWENA	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
RAPETSWA SEC ORD 920211534 The Mvula Trust Construct 07 enviroloo toilet seats	Micro Secondary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
RASEMANA PRIM ORD 926541150 The Mvula Trust Construct 14 enviroloos	Small Primary School	MOPANI	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project
RASIKHUTHUMA PRIM ORD 912521484 The Mvula Trust Drill & equip borehole	Micro Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
RATSEKE PRIM ORD 918511320 The Mvula Trust Enviro Loo toilets	Small Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
RATSHILUMELA SEC ORD 929311403 The Mvula Trust Screen & demolition of pits	Small Secondary School	TSHIPISE-SAGOLE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
RAVHUHALI SEC ORD 928331452 The Mvula Trust Drill & equip borehole	Small Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
RAVHURA PRIM ORD 929310899 The Mvula Trust Screen & demolition of pits	Small Primary School	TSHIPISE-SAGOLE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
REENPAN PRIM ORD 909131423 The Mvula Trust Construct 17 enviroloo toilet seats	Micro Primary School	WATERBERG	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
REMBULUWANI PRIM ORD 931520948 The Mvula Trust Drill & equip borehole	Small Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
RIPAMBETA SEC ORD 911360924 The Mvula Trust Screen & demolition of pits	Mega Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
RISANA PRIM ORD 911360665 The Mvula Trust Screen & demolition of pits	Medium Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
RISENGA PRIM ORD 916410966 The Mvula Trust Enviro Loo toilets	Medium Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
RITAVI PRIM ORD 915531047 The Mvula Trust Drill & equip borehole	Mega Primary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Construction 76-99%	Upgrades and additions	Individual Project
RITHLAVILE SEC ORD 916410980 The Mvula Trust Enviro Loo toilets	Medium Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
RUNNYMEDE PRIM ORD 915531078 The Mvula Trust Screen & demolition of pits	Medium Primary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
RUSSEL BUNGENI SEC ORD 912520306 The Mvula Trust Enviro Loo toilets	Large Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
SAMUEL THEMA PRIM ORD 922221401 IDT Build nutrition centre, combo of 2x laboratories. Convert 2x classrooms into Grade R classrooms. Upgrade fence and guard house (as per IDT invoice).	Small Primary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	Construction 51-75%	Upgrades and additions	Individual Project
SANE PRIM ORD 928332646 The Mvula Trust Enviro Loo toilets	Small Primary School	TSHIPISE-SAGOLE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
SASEKANI SEC ORD 916420659 The Mvula Trust Enviro Loo toilets	Large Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
SCOTCH MABOKO SEC ORD 915530297 The Mvula Trust Screen & demolition of pits	Small Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
SEALE SEC ORD 919340357 The Mvula Trust Construct 05 enviroloo toilet seats and refurbish 12 enviroloos	Medium Secondary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	Bid Specification	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
SEDAN SEC ORD 915530303 The Mvula Trust Drill & equip borehole	Small Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
SEFITLHOGO PRIM ORD 921111016 The Mvula Trust Construct 18 enviroloo toilet seats	Medium Primary School	WATERBERG	EIG	6.2 Public Ordinary Schools	Bid Sepecification	Upgrades and additions	Individual Project
SEFOTWANE PRIM ORD 920211657 The Mvula Trust Construct 18 enviroloo toilet seats	Small Primary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	Bid Sepecification	Upgrades and additions	Individual Project
SEGALE PRIM ORD 921111023 The Mvula Trust Construct 10 enviroloo toilet seats and refurbish 04 enviroloos	Micro Primary School	WATERBERG	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
SEGOBOKO SEC ORD 921142195 The Mvula Trust Construct 15 enviroloo toilet seats	Small Secondary School	MOGALAKWENA	EIG	6.2 Public Ordinary Schools	Bid Sepecification	Upgrades and additions	Individual Project
SEGORENG PRIM ORD 992203500 IDT Build 10x classrooms, 3x Grade R, nutrition centre, medium admin block, 8x toilet seats. Renovate 8x classrooms.	Large Primary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	Construction 26-50%	Upgrades and additions	Individual Project
SEHONWE PRIM ORD 918520979 The Mvula Trust Enviro Loo toilets	Medium Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
SEKGOSESE (SCIENCE & TECHNOLOGY) SEC ORD 993303201 The Mvula Trust Drill & equip borehole	Large Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
SEKORORO PRIM ORD 926541196 The Mvula Trust Enviro Loo toilets	Medium Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
SELLO PRIM ORD 921230719 The Mvula Trust Construct 24 enviroloos	Medium Primary School	LEBOWA KGOMO	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
SEMENDHE SEC ORD 916411013 The Mvula Trust Screen & demolition of pits	Small Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
SEOKA PRIM ORD 922221494 IDT Build 5x classroom block, 4seat toilets, storm water drainage. Upgrade of electrical supply. Renovation of 3x classrooms & offices. Remove fence & replace with ClearVu spec. Demolish 6 classrooms (as per IDT invoice).	Micro Primary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	Construction 26-50%	Upgrades and additions	Individual Project
SERURUBELE SEC ORD 926540447 The Mvula Trust Screen & demolition of pits	Medium Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
SETLHAKO PRIM ORD 922251150 The Mvula Trust Construct 10 enviroloos	Medium Primary School	POLOKWANE	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
SEWELABATHO COMMERCIAL SEC ORD 921142072 The Mvula Trust Build 3x new enviroloo blocks (M2, F6 and SD03) (as per Final Compl. Cert). Construct 15 enviroloo toilet seats (as per addendum).	Micro Secondary School	MOGALA KWENA	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
SHAPO PRIM ORD 919340937 The Mvula Trust Construction of 16 toilet seats.	Small Primary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
SHIKUNDU SEC ORD 911360931 The Mvula Trust Screen & demolition of pits	Mega Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
SHILUVANE PRIM ORD 926540454 The Mvula Trust Build 2x blocks enviroloo sanitation facilities (as per Final Compl. Cert). Construct 16 enviroloos (as per addendum).	Small Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
SHIRLEY PRIM ORD 912331070 The Mvula Trust Screen & demolition of pits	Small Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
SHOTONG PRIM ORD 918511418 The Mvula Trust Drill & equip borehole	Large Primary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Construction 26-50%	Upgrades and additions	Individual Project
SHUPENG PRIM ORD 921230788 The Mvula Trust Construct 16 enviroloos	Medium Primary School	LEBOWA KGOMO	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
SIGONDE PRIM ORD 929310264 The Mvula Trust Screen & demolition of pits	Small Primary School	TSHIPISE-SAGOLE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
SINTHUMULE SEC ORD 928332257 IDT Build 1x 5classroom block, 2x 4classroom block, medium admin block, nutrition centre, 4x seater toilet blocks. Renovate 1x 3classroom block, 2x 4classroom block.	Mega Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Construction 26-50%	Upgrades and additions	Individual Project
SINTHUMULE SEC ORD 928332257 The Mvula Trust Construction of 5 toilet blocks	Mega Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project
SINUGANI SEC ORD 928331490 The Mvula Trust Construct 20 enviro toilet seats	Medium Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project
SKHOSANA PRIM ORD 912520993 The Mvula Trust Enviro Loo toilets	Medium Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
SOLANI PRIM ORD 916411051 IDT	Medium Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Bid Specification	Maintenance and repairs	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
SOLOMON MAHLANGU SEC ORD 991104200 The Mvula Trust Refurbishment of existing flush toilets (as per Site handover cert). Refurbish 34 enviroloos (As per Addendum).	Mega Secondary School	WATERBERG	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Maintenance and repairs	Individual Project
ST. PATRICK MATHIBELA PRIM ORD 916412053 LDPWRI	Mega Primary School	MOPANI	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project
STERKRIVIER COM ORD 921121976 IDT Build 1x 4 classroom block, 1x nutrition centre. Borehole. Renovate 17x toilet seats, 8x classrooms (as per IDT invoice monthly report).	Combined School	MOGALA KWENA	EIG	6.2 Public Ordinary Schools	Construction 76-99%	Upgrades and additions	Individual Project
SUSWE PRIM ORD 921142249 The Mvula Trust Construct 18 enviroloo toilet seats and refurbish 08 enviroloos	Medium Primary School	MOGALA KWENA	EIG	6.2 Public Ordinary Schools	Construction 51-75%	Upgrades and additions	Individual Project
SWONGOZWI SEC ORD 928332592 The Mvula Trust Enviro Loo toilets	Medium Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
TAKALANI -2 PRIM ORD 930350170 The Mvula Trust Screen & demolition of pits	Small Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
TAKALANI NYAWEDZENI PRIM ORD 930310455 The Mvula Trust Screen & demolition of pits	Small Primary School	TSHIPISE-SAGOLE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
TB5 DBSA Programme Overall and remainder of commitment N/A N/A N/A LDPWRI-DBSA	Various	#N/A	EIG	6.2 Public Ordinary Schools		Rehabilitation and refurbishment	Packaged Program
TB5 IDT Programme Overall and remainder of commitment N/A N/A N/A IDT	Various	#N/A	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Packaged Program
TB5 LDPWRI Programme Overall and remainder of commitment N/A N/A N/A LDPWRI	Various	#N/A	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Packaged Program
TB5 LDPWRI-PMU Programme Overall and remainder of commitment N/A N/A N/A LDPWRI-PMU	Various	#N/A	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Packaged Program
TB5 The Mvula Trust Programme Overall and remainder of commitment N/A N/A N/A The Mvula Trust	Various	#N/A	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Packaged Program
THABANATSHWANA PRIM ORD 919341572 The Mvula Trust Screen & demolition of pits	Small Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
THABANE PRIM ORD 925621162 The Mvula Trust Construct 31 enviroloo toilet seats	Large Primary School	RIBA CROSS	EIG	6.2 Public Ordinary Schools	Bid Sepecification	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
THABANG SEC ORD 92111115 The Mvula Trust Construct 15 enviroloo toilet seats	Small Secondary School	WATERBERG	EIG	6.2 Public Ordinary Schools	Bid Sepecification	Upgrades and additions	Individual Project
THABENG PRIM ORD 926541235 IDT Build 2x 4classroom blocks, medium admin building, nutrition centre, 3x 8seater toilet block, 1x 4seater toilet block. Renovate 2x 4classroom blocks, 3x 3classroom blocks (as per IDT invoice).	Large Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Construction 51-75%	Upgrades and additions	Individual Project
THABINA PRIM ORD 926541242 The Mvula Trust Construct 24 enviroloo toilet seats and refurbish 08 enviroloos	Medium Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
THAPOLA-A-NKONA PRIM ORD 901540461 The Mvula Trust Construct 18 toilet seats	Medium Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Construction 76-99%	Upgrades and additions	Individual Project
THASE SEC ORD 930351258 The Mvula Trust Construct 19 enviroloo toilet seats: 1x M4, 1x F8 and 1x SD3 Enviroloo Sanitation facilities and demolition of pit toilets (as per Site Handover cert).	Medium Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Construction 26-50%	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
THATHE SEC ORD 930310950 The Mvula Trust Drill & equip borehole	Small Secondary School	TSHIPISE-SAGOLE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
THIVHILAELI SEC ORD 930351272 The Mvula Trust Construction of 25 toilet seats.	Large Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	CONSTRUCTION 51-75%	Upgrades and additions	Individual Project
THOMO -2 PRIM ORD 923241450 The Mvula Trust Construct 14 envirolloos	Mega Primary School	POLOKWANE	EIG	6.2 Public Ordinary Schools	CONSTRUCTION 1-25%	Upgrades and additions	Individual Project
TIMANGENI PRIM ORD 915541273 The Mvula Trust Enviro Loo toilets	Small Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Identification	Upgrades and additions	Individual Project
TIRHANI PRIM ORD 911411105 The Mvula Trust Screen & demolition of pits	Large Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
TIVONELENI PRIM ORD 911360108 The Mvula Trust Screen & demolition of pits	Medium Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
TIYISELANI PRIM ORD 911361309 The Mvula Trust Screen & demolition of pits	Medium Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
TJALATJALA PRIM ORD 926541303 The Mvula Trust Enviro Loo toilets	Large Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Identification	Upgrades and additions	Individual Project
TJATJANENG PRIM ORD 923241474 The Mvula Trust Construct 28 toilet seats	Medium Primary School	POLOKWANE	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
TJIANE PRIM ORD 923261362 IDT Build 14x enviro loos. Renovate 3x 3classroom block, 1x 5 enviroloos. Demolish pit toilet. Fencing with gate and guard house.	Small Primary School	LEBOWA KGOMO	EIG	6.2 Public Ordinary Schools	Construction 51-75%	Upgrades and additions	Individual Project
TLHELANI PRIM ORD 911360306 The Mvula Trust Screen & demolition of pits	Medium Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
TLOU MATLALA SEC ORD 921141321 The Mvula Trust Construct 08 enviroloo toilet seats and refurbish 04 enviroloos	Small Secondary School	MOGALA KWENA	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
TONDANI PRIM ORD 928330541 The Mvula Trust Construct 23 enviroloo toilet seats and refurbish 08 waterborne toilets	Medium Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Construction 1-25%	Upgrades and additions	Individual Project
TOTWANA PRIM ORD 915531146 The Mvula Trust Enviro Loo toilets	Small Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Identification	Upgrades and additions	Individual Project
TOVHOWANI PRIM ORD 930361736 The Mvula Trust Construct 13 toilet seats	Small Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
TSELAPEDI PRIM ORD 921141345 LDPWRI-PMU Replacement school [but on the same site, therefore upgrades & additions, not new & replacement]. Build 4classroom block A, 4classroom block B, Special Learning block C, 12seat ablution block, 3seat Grade R ablution block, Nutrition Centre, electrical installation, general site works (as per invoice).	Small Primary School	MOGALA KWENA	EIG	6.2 Public Ordinary Schools	Construction 76-99%	Upgrades and additions	Individual Project
TSHABADIETLA SEC ORD 925661344 The Mvula Trust Construction of 22 toilet seats.	Large Secondary School	SEKHUKHUNE	EIG	6.2 Public Ordinary Schools	CONSTRUCTION 76-99%	Upgrades and additions	Individual Project
TSHAKHUMA PRIM ORD 930320575 The Mvula Trust Drill & equip borehole	Small Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
TSHAMISEKA PRIM ORD 993303203 The Mvula Trust Construct 8 toilet seats and major repair needs	Micro Primary School	MOPANI	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Individual Project
TSHANDAMA PRIM ORD 929311250 The Mvula Trust Construct 20 enviroloops and Demolish existing pit toilets	Large Primary School	TSHIPISE-SAGOLE	EIG	6.2 Public Ordinary Schools	Construction 1-25%	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
TSCHANOWA PRIM ORD 930350712 The Mvula Trust Drill & equip borehole	Small Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
TSHEBEDI SEC ORD 922251984 The Mvula Trust Construct 18 enviroloo toilet seats and refurbish 01 enviroloos	Micro Secondary School	MOGALA KWENA	EIG	6.2 Public Ordinary Schools	Construction 51-75%	Upgrades and additions	Individual Project
TSHEESEBE PRIM ORD 921111160 The Mvula Trust Construct 12 enviroloo toilet seats and refurbish 12 enviroloos	Small Primary School	WATERBERG	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
TSHEHLWANENG SEC ORD 925661351 IDT Build 25 classrooms, medium admin, small nutrition centre. Renovations to 1x 3classrooms, laboratories. Demolish 6x 3classrooms (as per IDT invoice monthly report).	Large Secondary School	SEKHUKHUNE	EIG	6.2 Public Ordinary Schools	Construction 26-50%	Upgrades and additions	Individual Project
TSHEHLWANENG SEC ORD 925661351 The Mvula Trust Construct 26 enviroloo toilet seats	Large Secondary School	SEKHUKHUNE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
TSHEMBHANI PRIM ORD 916411136 The Mvula Trust Screen & demolition of pits	Large Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
TSHIAVHA PRIM ORD 929330084 The Mvula Trust Drill & equip borehole	Small Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Construction 1-25%	Upgrades and additions	Individual Project
TSHIFIFI PRIM ORD 930351166 The Mvula Trust Drill & equip borehole	Medium Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
TSHIFIFI PRIM ORD 930351166 The Mvula Trust Screen & demolition of pits	Medium Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
TSHIKOMBANI PRIM ORD 928330138 The Mvula Trust Drill & equip borehole	Medium Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Construction 76-99%	Upgrades and additions	Individual Project
TSHIKOSI PRIM ORD 929311281 The Mvula Trust Drill & equip borehole	Small Primary School	TSHIPISE-SAGOLE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
TSHIKUWI PRIM ORD 928330602 IDT	Mega Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Construction 1-25%	Upgrades and additions	Individual Project
TSHIKUWI PRIM ORD 928330602 The Mvula Trust Enviro Loo toilets	Mega Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
TSHIKUYU PRIM ORD 929310233 The Mvula Trust Construct Pump House, Supply Reverse Osmosis Unit, Installation of Reverse Osmosis complete with Civil Works	Micro Primary School	TSHIPISE-SAGOLE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
TSHILWAVHUSIKU RAZWIMISANI SNE SNE 993304507 IDT Build 3x 2classroom blocks with waterborne toilettes, medium admin block, nutrition centre and 10KL tank with steel stands. Renovate 2x 2classroom blocks (as per IDT invoice monthly report).	Special Needs Education School	VHEMBE	EIG	6.3 Public Special Schools	Construction 26-50%	Upgrades and additions	Individual Project
TSHILWAVHUSIKU PRIM ORD 928332202 The Mvula Trust Enviro Loo toilets	Large Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
TSHINANGE SEC ORD 931520320 The Mvula Trust Drill & equip borehole	Large Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
TSHIPAKONI SEC ORD 930321264 The Mvula Trust Refurbish 08 enviroloos and 16 waterborne toilettes	Small Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Bid Sepecification	Upgrades and additions	Individual Project
TSHIPISE DIS OFFICE N/A LDPWRI-PMU New District Office Block.	District Office	TSHIPISE-SAGOLE	EIG	6.1 Administration	Practical Completion Certified	New infrastructure assets	Individual Project
TSHIRELETSO SEC ORD 906111788 The Mvula Trust Construct 17 enviroloo toilet seats	Small Secondary School	WATERBERG	EIG	6.2 Public Ordinary Schools	Bid Sepecification	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
TSHISAPHUNGO PRIM ORD 931331209 IDT Renovation of 1x 4 classroom block, construction of 1x 4 classroom block, nutrition centre and fencing (as per Practical Completion cert).	Small Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
TSHISELUSELU PRIM ORD 930350132 The Mvula Trust Drill & equip borehole	Medium Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
TSHITANDANI PRIM ORD 929311298 The Mvula Trust Drill & equip borehole	Micro Primary School	TSHIPISE-SAGOLE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
TSWERA PRIM ORD 930310746 The Mvula Trust Drill & equip borehole	Small Primary School	TSHIPISE-SAGOLE	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
VATSWATSI PRIM ORD 917420734 The Mvula Trust Drill & equip borehole	Large Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
VHALUVHU SEC ORD 931341022 The Mvula Trust Enviro Loo toilets	Large Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Identification	Upgrades and additions	Individual Project
VHURIVHURI PRIM ORD 930310530 The Mvula Trust Construction of 14 toilet seats.	Medium Primary School	TSHIPISE-SAGOLE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
VHUTAVHATSINDI SEC ORD 930310981 The Mvula Trust Phase 1: Construction of 14 toilet seats	Small Secondary School	TSHIPISE-SAGOLE	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
VINGERKRAAL SEC ORD 991104402 The Mvula Trust Construct 10 enviroloo toilet seats	Micro Secondary School	WATERBERG	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Upgrades and additions	Individual Project
VINGERKRAAL SEC ORD 991104402 The Mvula Trust Drill and equip borehole	Micro Secondary School	WATERBERG	EIG	6.2 Public Ordinary Schools	Construction 51-75%	Upgrades and additions	Individual Project
VUXENI SEC ORD 913420741 The Mvula Trust Screen & demolition of pits	Mega Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
WAYENI PRIM ORD 931521057 The Mvula Trust Enviro Loo toilets	Small Primary School	VHEMBE	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
XIHOKO PRIM ORD 915531191 The Mvula Trust Screen & demolition of pits	Medium Primary School	TZANEEN	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
XIKUKWANA PRIM ORD 916411211 The Mvula Trust Drill & equip borehole	Medium Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Initiation	Upgrades and additions	Individual Project
XIKUKWANA PRIM ORD 916411211 The Mvula Trust Screen & demolition of pits	Medium Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
XIMUNWANA SEC ORD 905361620 The Mvula Trust Construction of 16 toilet seats and refurb 12 toilet seats.	Large Secondary School	VHEMBE	EIG	6.2 Public Ordinary Schools	CONSTRUCTION 51-75%	Upgrades and additions	Individual Project
XITLAKATI PRIM ORD 916420758 The Mvula Trust Screen & demolition of pits	Medium Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
XITLHANGU PRIM ORD 917420765 The Mvula Trust Screen & demolition of pits	Mega Primary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
YINGISANI SNE SNE 915531221 The Mvula Trust Construction of palisade, guard house for the school, including enviroloo 1x VIP toilet (as per Final Compl. Cert.). Palisade fence (as per addendum).	Special Needs Education School	TZANEEN	EIG	6.3 Public Special Schools	Final Completion certified	Upgrades and additions	Individual Project
ZAVA SEC ORD 917420789 The Mvula Trust Screen & demolition of pits	Small Secondary School	MOPANI	EIG	6.2 Public Ordinary Schools	Final Completion certified	Upgrades and additions	Individual Project
zz[Non-infrastr.: Condition assessment of facilities in the Province] N/A N/A N/A CSIR	Condition Assessment	#N/A	EIG	6.1 Administration	N/A	Non Infrastructure	Packaged Program
zz[Non-infrastructure: HR CoE] N/A N/A N/A LDoE S&W: Basic Salary (Res)	Non-infrastructure	#N/A	EIG	6.1 Administration	N/A	Non Infrastructure	Packaged Program
zz[Non-infrastructure: HR Goods & Services] N/A N/A N/A LDoE	Non-infrastructure	#N/A	EIG	6.1 Administration	N/A	Non Infrastructure	Packaged Program
zz[Programme: Mobile Units: Refurbishment and Relocation] N/A N/A N/A LDoE]	Mobile Units	#N/A	EIG	6.2 Public Ordinary Schools	Planning	Maintenance and repairs	Packaged Program
zz[Programme: Mobile Units: Purchase new] N/A N/A N/A LDoE	Mobile Units	#N/A	EIG	6.2 Public Ordinary Schools	Bid Sepecification	New infrastructure assets	Packaged Program

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
zz[Programme: Rainwater Harvesting: Schools] N/A N/A N/A PMU	Various	#N/A	EIG	6.2 Public Ordinary Schools		Upgrades and additions	Packaged Program
zz[Programme: Toilet Maintenance MAINTENANCE] N/A N/A N/A LEDA Enviroloo emptying and minor maintenance to toilet blocks.	Various	#N/A	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	Maintenance and repairs	Packaged Program
zz[zzz Lebaka B Prim (tbc) Not registered on EMIS] NEW & REPLACEMENT] TBC TBC TBC LDPWRI-PMU New school (currently for occupation by Ramokgwakgwa Special School): Build 2x 4classroom blocks, 1x 5classroom block, medium admin, 2x 8enviroloo toilets, disbaled toilet, guard house. [Not on EMIS: school registration by Governance currently in process (2017.06.27)].	TBC	TBC	EIG	6.2 Public Ordinary Schools	Practical Completion Certified	New infrastructure assets	Individual Project

Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)
zz[zzz Raowele Secondary School (tbc) Not registered on EMIS] UPGRADE & ADDITION] TBC TBC TBC IDT New school: 3x 4 classroom blocks, 17x toilet seats, nutrition centre, 2x multi-purpose classrooms, perimeter fence (as per IDT invoice monthly report).	TBC	TBC	EIG	6.2 Public Ordinary Schools	Construction 1-25%	New infrastructure assets	Individual Project
LDoE HEAD OFFICE HQ OFFICE maintenance	Office Accommodation	CAPRICORN	ES	6.1 Administration	Identification	Maintenance and repairs	Packaged Program

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
1 120 000	716 642	403	-	-
15 946 337	9 177 424	6 769	-	-
1 055 820	421 932	634	-	-
49 170	43 147	6	-	-
1 035 062	62 623	972	-	-
1 400 000	249 999	1 150	-	-
428 190	49 848	378	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
15 234 443	8 608 017	6 626	-	-
2 243 790	3 814 428	-	-	-
1 516 407	1 692 535	-	-	-
402 829	10 260	393	-	-
475 286	355 634	120	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
1 534 316	370 159	1 164	-	-
475 286	138 851	336	-	-
1 628 632	1 621 941	7	-	-
1 450 694	1 287 589	163	-	-
428 190	311 995	116	-	-
428 190	61 227	367	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
	600 000	-	-	-
83 940	59 022	25	-	-
153 828	48 693	105	-	-
60 570	117 273	-	-	-
428 190	176 720	251	-	-
1 980 329	1 090 788	890	-	-
467 085	94 688	372	-	-
911 100	12 996	898	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
28 281 967	11 385 288	11 897	5 000	-
1 518 415	3 163 076	-	-	-
1 386 496	1 687 944	-	-	-
1 193 891	1 389 130	-	-	-
2 061 178	1 140 352	921	-	-
60 570	66 540	-	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
49 170	38 338	11	-	-
49 170	61 343	-	-	-
889 443	1 266 633	-	-	-
1 530 104	1 244 992	285	-	-
1 890 854	1 582 049	309	-	-
49 170	744 632	-	-	-
49 170	61 487	-	-	-
83 940	44 532	39	-	-
572 881	226 025	347	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
428 190	309 371	119	-	-
60 570	296 026	-	-	-
49 170	65 514	-	-	-
2 538 806	1 464 603	1 074	-	-
1 193 891	549 862	644	-	-
1 894 100	556 560	1 338	-	-
60 570	49 645	11	-	-
49 170	370 933	-	-	-
919 441	1 589 590	-	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
812 495	1 516 497	-	-	-
765 310	2 289 969	-	-	-
1 118 314	70 712	1 048	-	-
428 190	327 183	101	-	-
1 285 722	1 126 516	159	-	-
2 068 899	1 326 946	742	-	-
2 116 191	1 835 220	281	-	-
14 694 581	10 845 671	3 849	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
428 190	351 220	77	-	-
565 300	666 885	-	-	-
1 885 434	1 716 538	169	-	-
1 952 135	1 767 763	184	-	-
14 768 483	4 108 057	10 660	-	-
1 015 545	1 248 108	-	-	-
428 190	74 589	354	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
1 057 586	709 876	348	-	-
547 375	192 986	354	-	-
428 190	65 516	363	-	-
16 917 862	5 508 729	6 409	5 000	-
7 801 830	6 175 615	1 626	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
1 772 240	1 547 804	224	-	-
11 631 144	2 962 430	8 669	-	-
1 407 431	2 466 827	-	-	-
3 080 000	3 707 233	-	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
2 401 267	1 118 047	1 283	-	-
1 281 396	2 768 195	-	-	-
1 074 887	1 260 098	-	-	-
572 881	582 326	-	-	-
19 203 572	3 973 626	10 230	5 000	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
951 755	1 116 902	-	-	-
662 523	841 182	-	-	-
16 581 260	4 342 111	7 239	5 000	-
1 208 043	1 553 341	-	-	-
428 190	394 480	34	-	-
99 374	12 996	86	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
428 190	317 429	111	-	-
29 826 123	12 776 020	12 050	5 000	-
77 670	46 210	31	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
1 599 204	1 704 406	-	-	-
1 327 245	588 259	739	-	-
428 190	62 574	366	-	-
446 655	12 996	434	-	-
911 100	1 068 503	-	-	-
17 941 608	4 351 325	8 590	5 000	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
49 170	46 136	3	-	-
1 400 000	72 075	1 328	-	-
8 032 925	9 836 111	-	-	-
4 399 822	2 710 584	1 689	-	-
428 190	321 939	106	-	-
2 000 000	159 251	1 841	-	-
	500 000	-	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
5 357 448	3 216 771	2 141	-	-
5 261 453	3 913 229	1 348	-	-
13 929 478	3 611 281	5 318	5 000	-
607 205	495 562	112	-	-
662 523	909 899	-	-	-
10 881 019	7 644 160	3 237	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
2 536 059	186 466	2 350	-	-
478 603	12 996	466	-	-
2 030 000	186 918	1 843	-	-
428 190	63 093	365	-	-
1 885 434	12 996	1 872	-	-
40 681 394	26 517 894	14 163	-	-
83 940	254 674	-	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
951 755	1 256 697	-	-	-
83 940	82 914	1	-	-
1 752 026	1 511 665	240	-	-
547 375	50 734	497	-	-
18 414 871	4 360 776	9 054	5 000	-
1 985 772	1 787 283	198	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
94 942	320 351	-	-	-
572 881	1 371 766	-	-	-
13 399 696	8 581 491	4 818	-	-
428 190	329 633	99	-	-
49 170	24 692	24	-	-
428 190	512 861	-	-	-
428 190	392 089	36	-	-
572 881	40 487	532	-	-
5 891 715	7 305 238	-	-	-
428 190	18 844	409	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
77 670	57 818	20	-	-
7 810 839	3 401 036	4 410	-	-
87 216	52 619	35	-	-
428 190	252 786	175	-	-
428 190	13 542	415	-	-
2 380 276	622 848	1 757	-	-
842 962	532 505	310	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
1 740 122	434 159	1 306	-	-
49 170	80 185	-	-	-
60 570	137 295	-	-	-
428 190	24 692	403	-	-
1 960 000	1 859 685	100	-	-
630 209	173 488	457	-	-
428 190	43 389	385	-	-
1 401 082	738 276	663	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
1 400 000	2 157 137	-	-	-
1 752 023	1 614 772	137	-	-
13 013 996	7 507 227	5 507	-	-
49 170	46 136	3	-	-
60 570	124 210	-	-	-
572 881	95 682	477	-	-
449 150	1 018 721	-	-	-
16 824 942	6 451 575	5 373	5 000	-
49 170	71 738	-	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
102 723	41 066	62	-	-
60 570	47 695	13	-	-
26 009 570	5 918 169	10 091	10 000	-
911 100	673 219	238	-	-
2 514 832	1 689 224	826	-	-
24 679 728	3 447 792	11 232	10 000	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
1 400 000	1 869 903	-	-	-
343 948	12 996	331	-	-
1 523 443	729 238	794	-	-
-	230 457	-	-	-
428 190	98 713	329	-	-
428 190	318 717	109	-	-
428 190	292 085	136	-	-
933 290	377 765	556	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
812 495	970 817	-	-	-
60 570	47 695	13	-	-
572 881	33 642	539	-	-
1 025 395	478 008	547	-	-
116 180	151 041	-	-	-
-	12 996	-	-	-
-	9 510	-	-	-
1 628 632	1 864 477	-	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
154 449	26 642	128	-	-
428 190	28 591	400	-	-
18 318 488	8 488 654	9 830	-	-
1 593 081	1 757 105	-	-	-
980 000	688 538	291	-	-
99 190	88 244	11	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
22 641 835	8 205 677	9 436	5 000	-
1 919 138	1 799 530	120	-	-
572 881	116 367	457	-	-
461 036	1 607 935	-	-	-
3 524 434	1 067 040	2 457	-	-
24 543 481	17 227 459	7 316	-	-
77 670	72 113	6	-	-
28 911 776	6 265 678	12 646	10 000	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
124 083	33 790	90	-	-
1 450 694	12 996	1 438	-	-
572 881	451 205	122	-	-
2 100 000	1 666 151	434	-	-
428 190	383 980	44	-	-
96 123	5 198	91	-	-
428 190	162 009	266	-	-
60 570	86 683	-	-	-
700 000	498 272	202	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
37 281 770	19 740 258	7 542	10 000	-
428 190	318 873	109	-	-
572 881	69 991	503	-	-
1 530 104	847 951	682	-	-
1 530 104	975 355	555	-	-
911 100	186 032	725	-	-
60 570	64 469	-	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
77 670	35 371	42	-	-
428 190	22 743	405	-	-
572 881	293 237	280	-	-
572 881	1 762 819	-	-	-
8 646 958	2 097 011	6 550	-	-
9 503 624	7 095 623	2 408	-	-
83 940	70 970	13	-	-
572 881	2 419 371	-	-	-
49 170	839 766	-	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
25 646 356	24 217 169	1 429	-	-
572 881	144 490	428	-	-
428 190	320 664	108	-	-
1 294 372	1 262 835	32	-	-
580 248	209 284	371	-	-
49 170	61 674	-	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
1 545 562	116 603	1 429	-	-
428 190	262 404	166	-	-
951 755	1 319 642	-	-	-
1 000 189	1 991 103	-	-	-
901 313	5 750	896	-	-
49 170	60 691	-	-	-
5 258 925	3 437 495	1 821	-	-
428 190	936 026	-	-	-
-	30 609	-	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
428 190	263 273	165	-	-
1 731 686	1 899 488	-	-	-
1 886 112	1 600 145	286	-	-
60 570	63 291	-	-	-
196 595	59 261	137	-	-
428 190	337 484	91	-	-
83 940	108 459	-	-	-
572 881	324 973	248	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
1 556 822	1 280 741	276	-	-
2 093 430	1 420 739	673	-	-
99 289	63 291	36	-	-
831 421	22 841	809	-	-
429 450	779 095	-	-	-
572 881	280 912	292	-	-
17 137 785	7 836 998	9 301	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
49 170	67 189	-	-	-
21 218 901	420 070	10 799	10 000	-
1 504 504	1 152 262	352	-	-
428 190	783 698	-	-	-
428 190	335 555	93	-	-
831 018	657 581	173	-	-
572 881	95 971	477	-	-
565 300	751 332	-	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
1 929 951	1 248 944	681	-	-
9 146 830	6 833 721	2 313	-	-
93 300	83 108	10	-	-
1 193 891	681 678	512	-	-
607 608	46 915	561	-	-
83 940	3 899	80	-	-
1 068 796	723 531	345	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
1 078 842	776 011	303	-	-
1 772 240	2 098 465	-	-	-
60 570	67 189	-	-	-
1 750 000	2 228 839	-	-	-
420 000	697 713	-	-	-
1 751 368	2 172 625	-	-	-
428 190	17 441	411	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
8 072 280	148 025	7 924	-	-
2 479 038	1 862 413	617	-	-
428 190	365 086	63	-	-
83 940	79 543	4	-	-
49 170	67 189	-	-	-
1 193 891	740 775	453	-	-
60 570	61 503	-	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
83 940	34 854	49	-	-
572 881	793 971	-	-	-
49 170	47 046	2	-	-
2 458 210	2 767 675	-	-	-
428 190	249 007	179	-	-
1 990 919	994 943	996	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
1 508 829	1 283 379	225	-	-
5 771 185	7 814 860	-	-	-
8 776 115	10 086 810	-	-	-
1 989 200	1 459 209	530	-	-
1 774 532	1 575 442	199	-	-
-	12 996	-	-	-
83 940	88 762	-	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
547 375	468 968	78	-	-
1 096 350	804 812	292	-	-
101 471	32 490	69	-	-
951 755	915 405	36	-	-
547 375	10 410	537	-	-
1 628 632	3 442 042	-	-	-
2 054 628	2 274 850	-	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
552 741	494 621	58	-	-
1 725 892	969 528	756	-	-
812 495	871 650	-	-	-
83 940	88 762	-	-	-
6 540 114	8 545 281	-	-	-
375 050	12 996	362	-	-
1 766 307	1 666 009	100	-	-
1 450 694	1 341 494	109	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
13 551 820	3 223 109	5 329	5 000	-
911 100	737 095	174	-	-
428 190	2 088 981	-	-	-
19 246 915	4 460 131	9 787	5 000	-
428 190	126 982	301	-	-
41 832 136	6 953 697	19 878	15 000	-
665 673	900 685	-	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
1 370 659	44 358	1 326	-	-
2 573 409	998 015	1 575	-	-
60 570	57 442	3	-	-
49 170	24 692	24	-	-
60 570	76 287	-	-	-
1 450 694	1 767 388	-	-	-
2 131 404	646 118	1 485	-	-
1 729 792	3 734 737	-	-	-
420 000	1 089 036	-	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
1 020 545	1 710 859	-	-	-
60 570	19 533	41	-	-
428 190	29 743	398	-	-
3 290 107	4 380 413	-	-	-
547 375	218 645	329	-	-
1 307 781	590 429	717	-	-
844 380	879 796	-	-	-
428 190	138 851	289	-	-
60 570	53 544	7	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
77 670	54 569	23	-	-
77 670	54 569	23	-	-
60 570	46 136	14	-	-
428 190	339 010	89	-	-
1 936 440	3 398 626	-	-	-
60 570	80 185	-	-	-
1 339 107	921 961	417	-	-
93 274	28 591	65	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
985 645	1 754 703	-	-	-
86 223	70 024	16	-	-
1 000 000	1 504 283	-	-	-
1 527 828	1 273 822	254	-	-
795 786	33 140	763	-	-
116 137	50 768	65	-	-
871 178	676 665	195	-	-
1 118 314	1 527 559	-	-	-
5 707 016	4 587 582	1 119	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
911 100	824 343	87	-	-
21 573 544	10 892 367	5 681	5 000	-
	-	10 000	15 000	872 482
398 810	1 722 513	-	-	-
572 881	267 149	306	-	-
911 100	1 396 295	-	-	-
-	22 899 561	-	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
1 193 891	388 263	806	-	-
49 170	46 136	3	-	-
428 190	350 154	78	-	-
428 190	287 677	141	-	-
2 028 243	1 387 574	641	-	-
1 429 069	749 212	680	-	-
49 170	43 400	6	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
428 190	691 377	-	-	-
-	149 408	-	-	-
1 294 372	1 343 209	-	-	-
1 873 552	1 138 212	735	-	-
77 670	68 214	9	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
19 697 841	7 301 650	7 396	5 000	-
1 193 891	843 749	350	-	-
1 285 722	1 158 428	127	-	-
20 545 781	2 272 941	13 273	5 000	-
428 190	280 034	148	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
1 386 496	1 077 851	309	-	-
1 856 251	1 347 378	509	-	-
20 892 965	301 216	10 592	10 000	-
2 380 000	2 440 218	-	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
428 190	321 541	107	-	-
12 747 347	2 334 392	5 413	5 000	-
49 170	26 642	23	-	-
1 727 146	1 718 024	9	-	-
83 940	98 509	-	-	-
49 170	49 746	-	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
1 193 891	1 578 697	-	-	-
49 170	19 494	30	-	-
1 997 676	558 630	1 439	-	-
428 190	491 043	-	-	-
867 384	1 047 943	-	-	-
77 670	59 247	18	-	-
428 190	31 566	397	-	-
49 170	60 691	-	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
428 190	284 886	143	-	-
1 118 314	1 187 415	-	-	-
121 655	99 609	22	-	-
2 517 322	419 379	2 098	-	-
428 190	520 147	-	-	-
1 567 189	1 206 231	361	-	-
-	12 996	-	-	-
1 500 178	1 258 070	242	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
1 740 122	106 421	1 634	-	-
1 450 694	2 213 486	-	-	-
428 190	305 069	123	-	-
2 002 340	1 791 389	211	-	-
607 205	435 669	172	-	-
1 146 795	1 512 352	-	-	-
428 190	618 891	-	-	-
122 242	13 646	109	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
103 001	130 166	-	-	-
572 881	177 552	395	-	-
60 570	78 087	-	-	-
1 533 051	1 615 852	-	-	-
572 881	472 390	100	-	-
60 570	88 906	-	-	-
49 170	89 283	-	-	-
108 743	81 559	27	-	-
428 190	26 642	402	-	-
133 481	34 861	99	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
49 170	54 323	-	-	-
99 362	102 903	-	-	-
10 986 205	2 978 525	8 008	-	-
87 347	43 105	44	-	-
194 503	346 488	-	-	-
49 170	80 185	-	-	-
1 259 920	849 857	410	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
428 190	323 446	105	-	-
1 562 864	196 290	1 367	-	-
1 504 039	1 410 446	94	-	-
1 073 509	1 033 198	40	-	-
1 311 674	2 566 465	-	-	-
23 869 267	6 779 758	12 090	5 000	-
114 839	79 941	35	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
428 190	50 289	378	-	-
97 083	94 905	2	-	-
1 680 000	1 736 538	-	-	-
49 170	71 521	-	-	-
6 152 276	2 798 708	3 354	-	-
49 170	47 695	1	-	-
-	40 262	-	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
1 277 071	1 332 298	-	-	-
1 118 314	704 070	414	-	-
60 570	95 593	-	-	-
1 193 891	679 962	514	-	-
49 170	28 591	21	-	-
428 190	125 695	302	-	-
1 193 891	1 036 072	158	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
60 570	127 254	-	-	-
20 050 862	6 835 420	8 215	5 000	-
-	54 193	-	-	-
1 407 431	1 595 829	-	-	-
77 670	57 818	20	-	-
9 736 344	1 311 121	8 425	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
2 115 112	1 021 676	1 093	-	-
6 571 891	7 910 878	-	-	-
10 832 007	2 408 134	8 424	-	-
2 002 609	1 615 132	387	-	-
77 670	73 413	4	-	-
60 570	92 036	-	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
60 570	33 265	27	-	-
485 909 016	287 022 435	140 659	48 227	-
#####	#####	160 932	409 700	150 484
374 349 858	340 777 077	22 853	15 000	5 000
173 030 134	31 361 706	37 131	95 047	3 073
632 906 635	462 914 379	3 256	221 938	163 576
49 170	52 027	-	-	-
2 442 790	2 022 566	420	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
1 333 733	1 162 708	171	-	-
19 080 866	7 836 151	6 245	5 000	-
2 428 676	1 113 238	1 315	-	-
1 460 475	1 399 140	61	-	-
1 711 808	729 876	982	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
428 190	66 929	361	-	-
1 788 151	2 135 560	-	-	-
1 219 937	322 640	897	-	-
83 940	64 459	19	-	-
49 170	56 966	-	-	-
60 570	43 537	17	-	-
49 170	72 388	-	-	-
122 917	79 188	44	-	-
2 014 376	2 110 250	-	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
13 150 710	6 734 545	6 416	-	-
49 170	38 338	11	-	-
900 518	891 100	9	-	-
2 444 669	893 680	1 551	-	-
93 251	48 864	44	-	-
904 659	1 045 439	-	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
11 700 172	9 191 009	2 509	-	-
1 450 694	1 420 343	30	-	-
428 190	1 195 273	-	-	-
565 300	741 968	-	-	-
1 530 104	1 276 665	253	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
572 881	442 101	131	-	-
1 570 361	992 513	578	-	-
1 783 284	1 830 098	-	-	-
25 523 802	6 460 570	14 063	5 000	-
2 045 109	1 600 879	444	-	-
49 170	28 591	21	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
428 190	433 513	-	-	-
428 190	369 612	59	-	-
60 570	5 198	55	-	-
428 190	422 874	5	-	-
428 190	312 147	116	-	-
23 713 347	13 538 017	5 175	5 000	-
77 670	66 005	12	-	-
461 273	327 872	133	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
10 028 942	2 904 697	7 124	-	-
77 670	74 987	3	-	-
428 190	30 244	398	-	-
1 790 710	1 366 788	424	-	-
32 795 283	26 111 697	6 684	-	-
1 386 051	914 670	471	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
6 888 005	4 934 968	1 953	-	-
428 190	334 532	94	-	-
-	20 144	-	-	-
572 881	339 662	233	-	-
428 190	129 103	299	-	-
135 937	93 801	42	-	-
951 755	1 258 089	-	-	-
951 755	1 402 256	-	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
821 967	759 362	63	-	-
580 248	13 646	567	-	-
49 170	42 410	7	-	-
77 670	79 911	-	-	-
49 170	80 185	-	-	-
428 190	326 805	101	-	-
49 170	304 226	-	-	-
1 340 614	1 130 721	210	-	-
49 170	30 629	19	-	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
49 170	45 185	4	-	-
2 504 765	455 124	2 050	-	-
49 170	58 482	-	-	-
84 984 476	67 749 594	1 263	1 263	1 263
-	14 944 820	30 014	31 861	33 613
-	3 000 000	1 100	800	800
-	-	20 000	15 000	15 000
-	4 000 000	5 000	10 000	10 000

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
-	179 554	-	-	-
-	4 950 112	10 000	10 000	20 000
17 721 946	5 223 120	7 499	5 000	-

Total Project Costs	Total expenditure from previous years	2018/19	2019/20	2020/21
24 357 854	2 504 382	11 853	10 000	-
		1 746	1 826	1 927